

ANEXO "C" - DEF 1

INFORME DE AVANCE FÍSICO Y FINANCIERO DE ENTIDADES RECEPTORAS DE SUBSIDIOS O SUBVENCIONES CON RECURSOS DEL ESTADO

Base Legal:

Artículos 2, 30, 32 Bis y 33 Ter. del Decreto No. 101-97, Ley Orgánica del Presupuesto.

Artículos 11, 12, 14 y 25 del Decreto No. 25-2018, Ley del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2019, Vigente para el Ejercicio Fiscal 2021.

Artículos 10, 13, 14 y 15 Reglamento de Manejo de Subsidios y Subvenciones.

Responsable de la actualización de la información:

Departamento de Contabilidad y Departamento de Monitoreo y Evaluación

Informe correspondiente al mes de:

MAYO 2021

Fecha de actualización:

4/06/2021

| I. DATOS GENERALES DE LA ENTIDAD RECEPTORA DE SUBSIDIOS O SUBVENCIONES | |
|--|--|
| 1. Nombre o razón social | ASOCIACION NACIONAL DE LA CRUZ ROJA GUATEMALTECA |
| 2. Código de entidad receptora | 290 Cruz Roja Guatemala CRG |
| 3. Número de Identificación Tributaria (NIT) | 35655-7 |
| 4. Domicilio fiscal | 3A. CALLE 8-40 ZONA 1 |
| 5. Página de internet y números telefónicos | www.cruzroja.gt |
| 6. Nombre del representante legal | PATRICIA ANNABELLA FOLGAR BONILLA |
| 7. Número y fecha del convenio | CONVENIO 16-2021, 26 DE ENERO DE 2021 |
| 8. Número y fecha de la disposición legal que autoriza el convenio | ACUERDO MINISTERIAL 23-2021, 02 DE FEBRERO DE 2021 |
| 9. Objetivo general del subsidio o subvención | Prestación de servicios de salud y asistencia social íntegramente en forma gratuita a pacientes. 1. Atención en respuesta de Emergencias, Desastres y Crisis 2. Atención a emergencias de asistencia de víctimas 3. Atención sanitaria 4. Donación voluntaria de sangre |
| 10. Indicadores y resultados | |
| 11. Nombre de la institución pública que otorga el subsidio o subvención | MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL |
| 12. Monto anual en Q. | Q12,000,000.00 |

| II. INFORMACIÓN DE AVANCE FÍSICO Y FINANCIERO ANUAL | | | | | | | | | | |
|---|--|----------------------|-------------------------------|----------------------|---------------------|-----------------------------------|-----------------------------|---------------------|----------------|--|
| No. | Metas | Unidad de Medida (1) | Avance Físico de la Ejecución | | | Avance Financiero de la Ejecución | | | | Observaciones (Justificación de variaciones) |
| | | | Cantidad | Monto (en Quetzales) | | Total Programado Anual | Total Transferido Acumulado | Ejecutado Acumulado | % de Ejecución | |
| | | | | Programada Anual | Ejecutado Acumulado | | | | | |
| 1 | Respuesta a Emergencias, Desastres y Crisis | Persona | 23,450.00 | 8,412.00 | 36% | Q 4,085,224.50 | Q 2,042,612.25 | Q 907,088.88 | 22.20% | |
| 2 | Servicios de Emergencia y asistencia de Víctimas | Persona | 25,000.00 | 15,673.00 | 63% | Q 2,499,500.00 | Q 1,249,750.00 | Q 513,292.06 | 20.54% | |
| 3 | Servicios de Atención Sanitaria | Persona | 46,450.00 | 17,218.00 | 37% | Q 3,984,945.50 | Q 1,992,472.75 | Q 980,758.89 | 24.61% | |
| 4 | Donación Voluntaria de Sangre | Persona | 5,500.00 | 2,438.00 | 44% | Q 1,430,330.00 | Q 715,165.00 | Q 430,435.71 | 30.09% | |
| TOTALES | | | 100,400 | 43,741 | | Q 12,000,000.00 | Q 6,000,000.00 | Q 2,831,575.54 | | |

| III. INFORMACIÓN DE AVANCE FÍSICO Y FINANCIERO MENSUAL | | | | | | | | | | | | | | | |
|--|--|------------------|------------|-----------|---------|----------------|--------------|--------------|-------|-------|--------|------------|---------|-----------|-----------|
| No. | Metas | Unidad de Medida | Avance | Ejecución | | | | | | | | | | | |
| | | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| 1 | Respuesta a Emergencias, Desastres y Crisis | Persona | Financiero | Q - | Q - | Q 512,970.11 | Q 205,740.54 | Q 188,378.23 | Q - | Q - | Q - | Q - | Q - | Q - | Q - |
| | | | Físico | 2,134 | 1,591 | 1,258 | 1,979 | 1,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Servicios de Emergencia y asistencia de Víctimas | Persona | Financiero | Q - | Q - | Q 272,048.02 | Q 121,180.90 | Q 120,063.14 | Q - | Q - | Q - | Q - | Q - | Q - | Q - |
| | | | Físico | 4,061 | 2,940 | 3,144 | 2,536 | 2,992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Servicios de Atención Sanitaria | Persona | Financiero | Q - | Q - | Q 547,569.34 | Q 215,976.48 | Q 217,213.07 | Q - | Q - | Q - | Q - | Q - | Q - | Q - |
| | | | Físico | 2,525 | 3,774 | 2,879 | 3,980 | 4,060 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Donación Voluntaria de Sangre | Persona | Financiero | Q - | Q - | Q 251,312.10 | Q 97,519.27 | Q 81,604.34 | Q - | Q - | Q - | Q - | Q - | Q - | Q - |
| | | Persona | Físico | 880 | 224 | 411 | 266 | 657 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALES | | | | Q - | Q - | Q 1,583,899.57 | Q 640,417.19 | Q 607,258.78 | Q - | Q - | Q - | Q - | Q - | Q - | |

| IV. POBLACIÓN BENEFICIADA (2) | | | | | | | | | | | |
|-------------------------------|-------------------|--------------------------------------|-------|-------|----------|---------|-------|-------|----------|-----------------------|--|
| Departamento | Municipio | Número de personas por rango de edad | | | | | | | | Totales por Municipio | |
| | | Mujeres | | | | Hombres | | | | | |
| | | 0-15 | 16-30 | 31-45 | 46 y más | 0-15 | 16-30 | 31-45 | 46 y más | | |
| Guatemala | Guatemala | 73 | 149 | 169 | 313 | 52 | 170 | 133 | 132 | 1191 | |
| Guatemala | Extranjero | 1 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 4 | |
| Guatemala | Villa Canales | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Guatemala | Villa Nueva | 0 | 0 | 1 | 0 | 0 | 3 | 1 | 0 | 5 | |
| Guatemala | Mixco | 0 | 1 | 2 | 7 | 0 | 0 | 0 | 1 | 11 | |
| Guatemala | Palencia | | | | | 0 | 0 | 0 | 1 | 1 | |
| Guatemala | San Miguel Petapa | 1 | 0 | 0 | 0 | | | | | 1 | |

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| | | | | | | | | | | | | |
|----------------|--|------------------------|--|-----|-----|-----|-----|----|-----|-----|-----|------|
| Guatemala | | Amatitlán | | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 2 |
| Quetzaltenango | | Quetzaltenango | | 6 | 20 | 23 | 62 | 10 | 9 | 45 | 64 | 239 |
| Quetzaltenango | | Chiquimula | | | | | | 0 | 1 | 0 | 0 | 1 |
| Quetzaltenango | | Extranjero | | 0 | 5 | 6 | 3 | 2 | 1 | 8 | 1 | 26 |
| Quetzaltenango | | Almolonga | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 4 |
| Quetzaltenango | | Coatepeque | | 89 | 224 | 181 | 206 | 59 | 174 | 118 | 147 | 1198 |
| Quetzaltenango | | Salcajá | | | | | | 0 | 0 | 0 | 2 | 2 |
| Quetzaltenango | | El Palmar | | | | | | 0 | 0 | 1 | 0 | 1 |
| Quetzaltenango | | Colomba | | 0 | 11 | 0 | 0 | 2 | 3 | 2 | 4 | 22 |
| Quetzaltenango | | La Esperanza | | 0 | 0 | 0 | 3 | | | | | 3 |
| Quetzaltenango | | San Juan Ostuncalco | | 1 | 1 | 0 | 0 | 0 | 0 | 5 | 0 | 7 |
| Quetzaltenango | | Génova | | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 3 |
| Quetzaltenango | | Flores Costa Cuca | | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 3 |
| Quetzaltenango | | Zunil | | | | | | 0 | 0 | 0 | 4 | 4 |
| Quetzaltenango | | Cantel | | | | | | 1 | 0 | 0 | 2 | 3 |
| Quetzaltenango | | San Mateo | | | | | | 0 | 0 | 0 | 1 | 1 |
| San Marcos | | San Marcos | | 0 | 10 | 9 | 11 | 1 | 1 | 3 | 12 | 47 |
| San Marcos | | Extranjero | | 0 | 3 | 0 | 0 | | | | | 3 |
| San Marcos | | Ayutla | | 15 | 29 | 30 | 24 | 25 | 19 | 18 | 21 | 181 |
| San Marcos | | Tacaná | | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 3 |
| San Marcos | | Sibinal | | 1 | 0 | 0 | 0 | | | | | 1 |
| San Marcos | | Comitancillo | | 1 | 2 | 0 | 0 | 7 | 0 | 3 | 0 | 13 |
| San Marcos | | La Reforma | | 0 | 0 | 0 | 3 | | | | | 3 |
| San Marcos | | Pajapita | | 2 | 0 | 1 | 2 | | | | | 5 |
| San Marcos | | Nuevo Progreso | | 0 | 0 | 4 | 1 | 0 | 3 | 3 | 0 | 11 |
| San Marcos | | Tejutla | | 88 | 65 | 43 | 81 | 90 | 18 | 18 | 43 | 446 |
| San Marcos | | Malacatán | | 0 | 1 | 0 | 2 | 0 | 1 | 0 | 0 | 4 |
| San Marcos | | Ocós | | 0 | 0 | 1 | 1 | 2 | 0 | 2 | 3 | 9 |
| San Marcos | | La Blanca | | | | | | 0 | 1 | 1 | 0 | 2 |
| San Marcos | | San Miguel Ixtahuacán | | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 3 |
| San Marcos | | El Quetzal | | 2 | 0 | 0 | 5 | 1 | 2 | 0 | 0 | 10 |
| San Marcos | | San Cristóbal Cucho | | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| San Marcos | | El Tumbador | | | | | | 0 | 0 | 0 | 2 | 2 |
| San Marcos | | Catarina | | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| San Marcos | | San Pedro Sacatepequez | | | | | | 0 | 0 | 1 | 0 | 1 |
| San Marcos | | Ixchiguán | | 1 | 0 | 0 | 0 | | | | | 1 |
| San Marcos | | Concepción Tutuapa | | 0 | 1 | 1 | 0 | | | | | 2 |
| San Marcos | | Sipacapa | | 1 | 1 | 0 | 0 | | | | | 2 |
| Jalapa | | Jalapa | | 100 | 75 | 54 | 37 | 81 | 37 | 29 | 22 | 435 |
| Jalapa | | San Carlos Alzatate | | 1 | 0 | 0 | 0 | | | | | 1 |
| Chiquimula | | Chiquimula | | 75 | 75 | 90 | 140 | 39 | 40 | 19 | 67 | 545 |
| Chiquimula | | Extranjero | | 1 | 1 | 0 | 3 | 1 | 0 | 0 | 1 | 7 |
| Chiquimula | | Esquipulas | | | | | | 0 | 1 | 0 | 0 | 1 |
| Chiquimula | | Jocotán | | | | | | 0 | 0 | 0 | 1 | 1 |
| Chiquimula | | San Juan Ermita | | 4 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 8 |
| Chiquimula | | Camotán | | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 3 |
| Chiquimula | | San Jacinto | | 0 | 1 | 2 | 2 | 2 | 1 | 0 | 1 | 9 |
| Chiquimula | | San José La Arada | | 0 | 2 | 1 | 1 | 0 | 1 | 0 | 2 | 7 |
| Chiquimula | | Quezatepeque | | | | | | 1 | 0 | 0 | 0 | 1 |
| Extranjero | | Extranjero | | 30 | 75 | 35 | 4 | 66 | 912 | 293 | 45 | 1460 |
| Extranjero | | Santa Rosa | | 1 | 0 | 0 | 0 | | | | | 1 |
| Zacapa | | La Unión | | | | | | 0 | 1 | 0 | 0 | 1 |
| Zacapa | | Cabañas | | | | | | 0 | 1 | 0 | 0 | 1 |
| Huehuetenango | | Extranjero | | 0 | 1 | 0 | 0 | 2 | 4 | 0 | 0 | 7 |
| Huehuetenango | | Huehuetenango | | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 4 |
| Huehuetenango | | Chiantla | | | | | | 0 | 3 | 0 | 0 | 3 |
| Huehuetenango | | Santa Eulalia | | | | | | 1 | 0 | 0 | 0 | 1 |
| Huehuetenango | | San Pedro Soloma | | | | | | 2 | 0 | 0 | 0 | 2 |
| Huehuetenango | | La Libertad | | | | | | 1 | 0 | 0 | 0 | 1 |
| Huehuetenango | | San Mateo Ixtatán | | 2 | 0 | 0 | 0 | | | | | 2 |
| Huehuetenango | | San Juan Ixcay | | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Huehuetenango | | Santa Cruz Barillas | | 0 | 1 | 0 | 0 | 1 | 2 | 0 | 0 | 4 |
| Huehuetenango | | San Sebastián Coatán | | | | | | 1 | 0 | 0 | 0 | 1 |
| Huehuetenango | | San Miguel Acatán | | 0 | 2 | 0 | 0 | | | | | 2 |

| | | | | | | | | | | |
|---------------|------------------------------|----|----|----|----|----|-----|-----|-----|------|
| Huehuetenango | San Ildefonso Ixtahuacán | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Huehuetenango | Cuilco | | | | | 1 | 0 | 0 | 0 | 1 |
| Huehuetenango | San Rafael La Independencia | | | | | 1 | 0 | 0 | 0 | 1 |
| Escuintla | La Gomera | 0 | 0 | 0 | 1 | | | | | 1 |
| Escuintla | Nueva Concepción | | | | | 0 | 1 | 0 | 0 | 1 |
| Escuintla | La Democracia | 0 | 0 | 1 | 0 | | | | | 1 |
| Totonicapán | Totonicapán | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 3 |
| Totonicapán | Momostenango | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 3 |
| Totonicapán | San Andrés Xecul | | | | | 1 | 0 | 0 | 0 | 1 |
| Totonicapán | San Cristóbal Totonicapán | | | | | 0 | 1 | 0 | 0 | 1 |
| Totonicapán | San Francisco El Alto | | | | | 0 | 1 | 0 | 0 | 1 |
| Totonicapán | San Bartolo | 0 | 1 | 0 | 0 | | | | | 1 |
| Retalhuleu | Retalhuleu | 0 | 14 | 21 | 36 | 4 | 11 | 7 | 16 | 109 |
| Retalhuleu | Nuevo San Carlos | 0 | 3 | 0 | 1 | 0 | 5 | 3 | 1 | 13 |
| Retalhuleu | El Asintal | 1 | 0 | 0 | 3 | 0 | 4 | 2 | 2 | 12 |
| Retalhuleu | San Sebastián | 1 | 3 | 0 | 0 | 2 | 2 | 3 | 0 | 11 |
| Retalhuleu | Champerico | 0 | 4 | 0 | 0 | 0 | 3 | 1 | 1 | 9 |
| Retalhuleu | San Felipe | 0 | 0 | 0 | 2 | | | | | 2 |
| Retalhuleu | San Martín Zapotitlán | 0 | 1 | 0 | 0 | | | | | 1 |
| Retalhuleu | Santa Cruz Muluá | 2 | 0 | 0 | 0 | | | | | 2 |
| Retalhuleu | San Andrés Villaseca | | | | | 0 | 1 | 0 | 0 | 1 |
| Jutiapa | Extranjero | | | | | 0 | 2 | 0 | 0 | 2 |
| Jutiapa | Jutiapa | | | | | 0 | 1 | 2 | 0 | 3 |
| Jutiapa | Yupiltepeque | | | | | 1 | 0 | 0 | 0 | 1 |
| Jutiapa | Moyuta | 0 | 1 | 0 | 0 | | | | | 1 |
| Jutiapa | Jalpatagua | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Quiché | Extranjero | | | | | 0 | 1 | 0 | 0 | 1 |
| Quiché | Sacapulas | 0 | 3 | 1 | 1 | 0 | 3 | 5 | 3 | 16 |
| Quiché | Ixcán | | | | | 1 | 2 | 0 | 0 | 3 |
| Quiché | San Andrés Sajcabaja | | | | | 0 | 1 | 0 | 0 | 1 |
| Quiché | Joyabaj | | | | | 0 | 1 | 0 | 0 | 1 |
| Quiché | San Antonio Ilotenango | | | | | 0 | 1 | 0 | 0 | 1 |
| Quiché | Santo Tomás Chichicastenango | | | | | 0 | 1 | 0 | 0 | 1 |
| Izabal | Extranjero | | | | | 0 | 2 | 0 | 2 | 4 |
| Izabal | Morales | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| Izabal | Puerto Barrios | 3 | 15 | 6 | 9 | 4 | 15 | 6 | 4 | 62 |
| Izabal | El Estor | 36 | 93 | 99 | 90 | 42 | 271 | 238 | 291 | 1160 |
| Suchitepequez | Santo Domingo Suchitepe | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 |
| Suchitepequez | Mazatenango | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 2 | 6 |
| Suchitepequez | San Lorenzo | 0 | 1 | 0 | 0 | | | | | 1 |
| Suchitepequez | Cuyotenango | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 |
| Suchitepequez | San Pablo Jocopilas | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| Suchitepequez | San José El Idolo | | | | | 0 | 0 | 1 | 0 | 1 |
| Suchitepequez | Chicacao | | | | | 0 | 1 | 0 | 1 | 2 |
| Suchitepequez | San Antonio Suchitepequez | | | | | 0 | 1 | 0 | 0 | 1 |
| Alta Verapaz | Extranjero | | | | | 0 | 3 | 0 | 0 | 3 |
| Alta Verapaz | San Juan Chamelco | 0 | 2 | 0 | 1 | | | | | 3 |
| Alta Verapaz | Chisec | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 4 |
| Alta Verapaz | Coban | 10 | 23 | 18 | 23 | 12 | 6 | 4 | 9 | 105 |
| Alta Verapaz | Santa Cruz Verapaz | 0 | 1 | 0 | 0 | | | | | 1 |
| Alta Verapaz | Fray Bartolomé de las Cas | 23 | 32 | 31 | 12 | 24 | 1 | 6 | 6 | 135 |
| Alta Verapaz | San Pedro Carchá | 0 | 0 | 2 | 0 | 1 | 2 | 0 | 0 | 5 |
| Alta Verapaz | Chahal | 81 | 93 | 64 | 49 | 46 | 18 | 16 | 32 | 399 |
| Alta Verapaz | Tactic | | | | | 0 | 1 | 0 | 0 | 1 |
| Alta Verapaz | Santa María Cahabón | | | | | 0 | 0 | 1 | 0 | 1 |
| Alta Verapaz | Lanquín | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 |
| Alta Verapaz | El Chal | 0 | 0 | 0 | 2 | | | | | 2 |
| Alta Verapaz | Cobán | 0 | 0 | 1 | 0 | | | | | 1 |
| El Progreso | Sanarate | | | | | 0 | 1 | 0 | 0 | 1 |
| El Progreso | Guastatoya | | | | | 0 | 0 | 2 | 0 | 2 |
| Petén | Extranjero | 1 | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 6 |
| Petén | Las Cruces | 0 | 1 | 1 | 1 | 2 | 1 | 0 | 1 | 7 |
| Petén | Flores | | | | | 0 | 1 | 0 | 0 | 1 |
| Petén | La Libertad | | | | | 2 | 0 | 0 | 0 | 2 |

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|------------------|--|------------------------|--|-----|------|------|------|-----|------|------|------|------|
| Petén | | Poptún | | | | | 0 | 1 | 0 | 0 | | 1 |
| Petén | | San Benito | | 0 | 4 | 6 | 4 | 0 | 1 | 0 | 1 | 16 |
| Petén | | Santa Ana | | | | | | 1 | 0 | 0 | 0 | 1 |
| Petén | | El Chal | | | | | | 0 | 2 | 0 | 0 | 2 |
| Petén | | Sayaxché | | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| Petén | | San Luis | | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Petén | | Petén | | | | | | 0 | 1 | 0 | 0 | 1 |
| Petén | | Melchor de Mencos | | | | | | 0 | 0 | 1 | 1 | 2 |
| Chimaltenango | | Extranjero | | | | | | 0 | 2 | 0 | 0 | 2 |
| Chimaltenango | | Chimaltenango | | 1 | 53 | 39 | 8 | 0 | 28 | 20 | 10 | 159 |
| Chimaltenango | | San Pedro Yepocapa | | | | | | 0 | 1 | 0 | 0 | 1 |
| Chimaltenango | | San Martín Jilotepeque | | 0 | 2 | 0 | 0 | 0 | 5 | 0 | 0 | 7 |
| Chimaltenango | | Santa Apolonia | | | | | | 0 | 1 | 0 | 0 | 1 |
| Sololá | | Nahualá | | 0 | 0 | 1 | 0 | | | | | 1 |
| Sololá | | Santa Lucía Utatlán | | | | | | 1 | 0 | 0 | 0 | 1 |
| Baja Verapaz | | Extranjero | | | | | | 0 | 2 | 0 | 0 | 2 |
| Baja Verapaz | | Purulhá | | 0 | 4 | 0 | 1 | 2 | 2 | 1 | 1 | 11 |
| Baja Verapaz | | Salamá | | | | | | 0 | 0 | 1 | 0 | 1 |
| Santa Rosa | | Cuilapa | | 0 | 1 | 0 | 0 | | | | | 1 |
| Santa Rosa | | Taxisco | | | | | | 0 | 1 | 0 | 0 | 1 |
| Santa Rosa | | Chiquimulilla | | 0 | 2 | 0 | 0 | | | | | 2 |
| Santa Rosa | | Santa Rosa | | | | | | 0 | 1 | 0 | 0 | 1 |
| Sacatepequez | | Santiago Sacatepequez | | 0 | 0 | 0 | 5 | 1 | 0 | 0 | 1 | 7 |
| Coatepeque | | Quetzaltenango | | 3 | 12 | 33 | 37 | 0 | 3 | 6 | 10 | 104 |
| San Pedro Carchá | | Alta Verapaz | | 0 | 63 | 88 | 75 | 0 | 10 | 29 | 26 | 291 |
| Morales | | Izabal | | 0 | 5 | 9 | 5 | 0 | 2 | 4 | 6 | 31 |
| Tejútla | | San Marcos | | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 3 |
| Cobán | | Alta Verapaz | | 25 | 51 | 34 | 34 | 21 | 22 | 15 | 33 | 235 |
| Puerto Barrios | | Izabal | | 1 | 20 | 20 | 6 | 0 | 17 | 8 | 11 | 83 |
| Mazatenango | | Suchitepéquez | | 0 | 2 | 13 | 19 | 0 | 3 | 2 | 14 | 53 |
| TOTALES | | | | 691 | 1279 | 1150 | 1344 | 630 | 1904 | 1091 | 1070 | 9159 |

Cruz Roja Guatemalteca

Dennis Wellmann Hengstenberg
Vicepresidente Nacional

| V. PERSONAL CONTRATADO CON RECURSOS DEL SUBSIDIO O SUBVENCIÓN | | | | | | |
|---|------------------------------------|--------------------------------------|-----------------------|----------------------------|------------------------|-----------|
| No. | Apellidos y Nombres | Código Único de Identificación (CUI) | Monto del contrato Q. | Plazo del contrato (meses) | Monto pagado en el mes | |
| 1 | ABDI FERNANDO VELA GARCIA | 2639193580411 | Q 117,000.00 | 12 | Q | 9,750.00 |
| 1 | ADOLFO ALEJANDRO CORONA MORALES | 2801985230101 | Q 60,000.00 | 12 | Q | 5,000.00 |
| 1 | AILIN DALILA GOMEZ MEDA | 2584915150101 | Q 8,774.19 | 2 | Q | 774.19 |
| 1 | AMIRA SUJEY LUCERO CHAVEZ | 2939663380901 | Q 42,000.00 | 12 | Q | 3,500.00 |
| 1 | ANA CINDY KARINA TUM HERNADEZ | 2598502170116 | Q 60,000.00 | 12 | Q | 5,000.00 |
| 1 | ANA GABRIELA HERNÁNDEZ OSORIO | 2560097400101 | Q 42,000.00 | 12 | Q | 3,500.00 |
| 1 | ANA MARIA BARAHONA MUÑOZ DE LUCERO | 1797985450101 | Q 48,000.00 | 12 | Q | 4,000.00 |
| 1 | ANA MARÍA LÓPEZ GONZÁLEZ | 2674307870101 | Q 54,000.00 | 12 | Q | 4,500.00 |
| 1 | AURA REBECA CROCKER LOPEZ | 2554514070101 | Q 54,000.00 | 12 | Q | 4,500.00 |
| 1 | BRENDA LISSETH PORRES ALVARADO | 2229234820101 | Q 27,435.48 | 8 | Q | 2,935.48 |
| 1 | BYRON RANDOLFO MORATAYA LINARES | 3453502940101 | Q 54,000.00 | 12 | Q | 4,500.00 |
| 1 | CARLOS RAMIRO SANCHEZ PEREZ | 2641328741213 | Q 54,000.00 | 12 | Q | 4,500.00 |
| 1 | CINDY REBECA SOTO RODAS | 2080630800107 | Q 7,564.52 | 3 | Q | - |
| 1 | CLAUDIA PATRICIA DE LEON CALDERON | 2653704770901 | Q 42,000.00 | 12 | Q | 3,500.00 |
| 1 | DANIEL HUMBERTO ABREGO RAMIREZ | 1697852110101 | Q 48,000.00 | 12 | Q | 4,000.00 |
| 1 | DEISY MAGALI CRUZ ZABALETA | 1737279721904 | Q 42,000.00 | 12 | Q | 3,500.00 |
| 1 | DELMY KARINA MELÉNDEZ SANTANA | 3067183750601 | Q 46,000.00 | 12 | Q | 4,000.00 |
| 1 | DELMY MARIELA POC ALVAREZ | 2447189461601 | Q 70,933.33 | 9 | Q | 8,000.00 |
| 1 | DELMY NOEMI CASTILLO CHOC | 2568680931803 | Q 42,000.00 | 12 | Q | 3,500.00 |
| 1 | EDGAR ANIBAL MARTINEZ | 2498774570101 | Q 36,000.00 | 12 | Q | 3,000.00 |
| 1 | EDGAR GIOVANNI LASTRO GARCIA | 1744254220106 | Q 42,000.00 | 12 | Q | 3,500.00 |
| 1 | EDVIN ADONIAS SANCHEZ CRUZ | 1860883611226 | Q 42,000.00 | 12 | Q | 3,500.00 |
| 1 | EDY MARCELINO AJANEL PELICO | 2636993070919 | Q 54,000.00 | 12 | Q | 4,500.00 |
| 1 | ERICK GIOVANI TANCEZ FLORES | 1743879970101 | Q 48,000.00 | 12 | Q | 4,000.00 |
| 1 | ERICK ORLANDO MEZA PALENCIA | 2130929640101 | Q 36,290.32 | 8 | Q | 1,290.32 |
| 1 | EVELYN CRISTINA RUIZ GARCIA | 1747823140101 | Q 42,000.00 | 12 | Q | 3,500.00 |
| 1 | EVER MANUEL GUADRON QUIJADA | 2690753210101 | Q 90,000.00 | 12 | Q | 7,500.00 |
| 1 | FELIX GABRIEL CASTAÑEDA ESCOBEDO | 2659164881101 | Q 120,000.00 | 12 | Q | 10,000.00 |
| 1 | GAUDY LIZETH COUTIÑO VALLADARES | 2177296571217 | Q 42,000.00 | 12 | Q | 3,500.00 |
| 1 | GEINNER DAVID FLORES GARCIA | 2283179670101 | Q 54,000.00 | 12 | Q | 4,500.00 |

| | | | | | | | |
|---|-------------------------------------|-----------------|---|------------|----|---|------------|
| 1 | GILMER ALBERTO JUAREZ HERNANDEZ | 1930617671213 | Q | 48,000.00 | 12 | Q | 4,000.00 |
| 1 | GUILMAR PIEDRASANTA AJTUN | 1696854700920 | Q | 54,000.00 | 12 | Q | 4,500.00 |
| 1 | HERNAN JACOBO ESCOBAR ORTIZ | 2369539900101 | Q | 60,000.00 | 12 | Q | 5,000.00 |
| 1 | ISRAEL BOANERGES ORREGO BORRAYO | 1835945410101 | Q | 18,435.45 | 5 | Q | 435.48 |
| 1 | JEAN CARLOS AGUSTÍN DE LEÓN | 2443447870101 | Q | 48,000.00 | 12 | Q | 4,000.00 |
| 1 | JORGE ANDRES GALVEZ AGUILAR | 1596930710101 | Q | 138,000.00 | 12 | Q | 11,500.00 |
| 1 | JOSE ANDRES LEMUS MAZARIEGOS | 3000955700101 | Q | 60,000.00 | 12 | Q | 5,000.00 |
| 1 | JOSE JUAN CARLOS FIGUEROA PINEDA | 2804913950101 | Q | 32,774.19 | 5 | Q | 774.19 |
| 1 | JOSE MANUEL GONZALES DIAZ | 2394289430101 | Q | 60,000.00 | 12 | Q | 5,000.00 |
| 1 | KENDY CARLIL ESCOBAR CARRETO | 2922703211202 | Q | 4,935.45 | 2 | Q | 435.48 |
| 1 | LORENA PATRICIA VILLATORO MORALES | 2639201351306 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| 1 | LUIS FERNANDO PAAU BALDIZÓN | 2129 57465 1601 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | LUIS MANOLO MORALES ORDOÑEZ | 1957615881601 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| 1 | LUIS PEDRO LEON TOLEDO | 2631229210101 | Q | 54,000.00 | 12 | Q | 4,500.00 |
| 1 | MANUEL LEOCADIO ROSALES DE LEON | 2298945340101 | Q | 54,000.00 | 12 | Q | 4,500.00 |
| 1 | MARIA DE LOS ANGELES ROSSEL RAMIREZ | 2513138830101 | Q | 90,000.00 | 12 | Q | 7,500.00 |
| 1 | MARIA DEL CARMEN PEREZ MOLLINADO | 1850693980101 | Q | 18,435.48 | 12 | Q | 435.48 |
| 1 | MARIA EUGENIA MONTUFAR URIZAR | 2348040091401 | Q | 27,000.00 | 3 | Q | - |
| 1 | MARIA MARTHA TUNA CASTRO | 2261383050101 | Q | 117,000.00 | 12 | Q | 9,750.00 |
| 1 | MARIA TERESA ESTRADA DE CASTILLO | 2581444321903 | Q | 138,000.00 | 12 | Q | 11,500.00 |
| 1 | MELANY ADELHEID PALALA GONZÁLEZ | 2429990180101 | Q | 3,612.90 | 2 | Q | 112.90 |
| 1 | MÓNICA IVON MÉRIDA HERNÁNDEZ | 2539080860101 | Q | 48,000.00 | 12 | Q | 4,000.00 |
| 1 | MYNOR RAMIRO ALDANA REYES | 2193317230101 | Q | 36,750.00 | 11 | Q | 3,500.00 |
| 1 | NELLY ELIZABETH GALVEZ RIVERA | 2682663520101 | Q | 52,500.00 | 12 | Q | 4,500.00 |
| 1 | NUVIA EDWINA MAZIN ALVAREZ | 1799436180101 | Q | 54,000.00 | 12 | Q | 4,500.00 |
| 1 | PABLO JOSÉ SOLIS REYES | 2823879000101 | Q | 54,000.00 | 12 | Q | 4,500.00 |
| 1 | PALMIRA CASTILLO GALDÁMEZ | 1953264310101 | Q | 120,000.00 | 12 | Q | 10,000.00 |
| 1 | PATRICIA DEL ROSARIO LEONARDO | 2356948350101 | Q | 60,000.00 | 12 | Q | 5,000.00 |
| 1 | PEDRO PABLO MERIDA CALDERON | 2625013170101 | Q | 66,000.00 | 12 | Q | 5,500.00 |
| 1 | QUEBEN OMAR BELTRAN CRUZ | 1698820710101 | Q | 90,000.00 | 12 | Q | - |
| 1 | SERGIO ARTEMIO TEMA CARRETO | 1974666050920 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| 1 | SERGIO GEOVANI HERNÁNDEZ RAMÍREZ | 2321314300101 | Q | 48,000.00 | 12 | Q | 4,000.00 |
| 1 | SERGIO ROLANDO BARDALES MÉNDEZ | 2234173510101 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | SERGIO SAMUEL DE LEON GONZALEZ | 1827227320920 | Q | 117,000.00 | 12 | Q | 9,750.00 |
| 1 | SONIA SUCELY CUX BAL | 2667604300404 | Q | 54,000.00 | 12 | Q | 4,500.00 |
| 1 | TERESA JANETHE MARROQUIN ABREGO | 1696742150101 | Q | 138,000.00 | 12 | Q | 11,500.00 |
| 1 | VICTOR ARMANDO FUENTES CALDERÓN | 2612575790101 | Q | 60,000.00 | 12 | Q | 5,000.00 |
| | TOTAL PERSONAL BAJO EL RENGLÓN 022 | | | | | Q | 305,443.52 |
| 1 | ALBERTO VINICIO LOPEZ GONZALEZ | 2581370880101 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | ANTONIO MARCOS OROZCO FUENTES | 2144351561202 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | CLAUDIA YAZMIN ZUÑIGA GALDAMEZ | 2353354011703 | Q | 108,000.00 | 12 | Q | 9,000.00 |
| 1 | DANIEL ALBERTO PÉREZ ARCHILA | 2343035220411 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | DERICK NOÉ GODÍNEZ MEDINA | 2323707020108 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | DORA JUDITH RAMIREZ AGOSTO | 2491839512009 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| 1 | EDIN RIGOBERTO CAAL CAAL | 2570818361601 | Q | 42,000.00 | 12 | Q | - |
| 1 | ELENA CATALINA RODRIGUEZ DEL CID | 1719652050611 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | FABIOLA DEL ROSARIO CASTRO MATIAS | 2550301501210 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| 1 | FREDY HENRY KRESS PAREDES | 2632994731609 | Q | 72,000.00 | 12 | Q | - |
| 1 | GERSON RUBÉN GARCÍA HERNÁNDEZ | 2587918101217 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| 1 | JENNIFER MARIA FIGUEROA CANTOR | 3389930022101 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| 1 | JORGE MARIANO LEAL QUIJANO | 1609364030508 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | JUAN PABLO DONIS MORALES | 1729643500901 | Q | 46,258.06 | 8 | Q | 4,258.06 |
| 1 | KARLA GRACIELA DÍAZ ACICÓN | 2926266140920 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| 1 | KRISLEY VANESSA LIMA RUANO | 2498821592101 | Q | 26,709.68 | 5 | Q | 2,709.68 |
| 1 | LUIS ALFREDO COC QUINICH | 1667127951803 | Q | 35,000.00 | 10 | Q | 10,500.00 |
| 1 | LUISA MARIA ALVAREZ DE LEON | 1656823880101 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | MARCO JOSE AGUILAR RODRIGUEZ | 1891035150101 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | OLIVERIO MARTINEZ SALGÜERO | 2751303200203 | Q | 60,000.00 | 12 | Q | 5,000.00 |
| 1 | VICTOR MANUEL GUZMAN PEREZ | 1623343890101 | Q | 60,000.00 | 12 | Q | 5,000.00 |
| | TOTAL PERSONAL BAJO EL RENGLÓN 029 | | | | | Q | 101,967.74 |

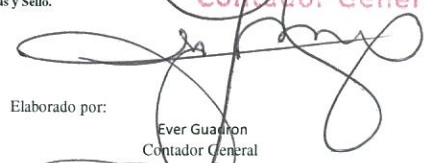
 Cruz Roja Guatemala
 Dennis Wellmann Hengstenberg
 Vicepresidente Nacional

| VI. RESUMEN DE GASTOS EFECTUADOS CON EL SUBSIDIO O SUBVENCIÓN | | | |
|---|-------------|---------------------------|---------------------------|
| No. | Descripción | Monto ejecutado en el mes | Monto ejecutado acumulado |

| | | | | | |
|---|--|---|------------|---|--------------|
| 1 | Personal por Contrato | Q | 305,443.52 | Q | 1,608,373.16 |
| 1 | Bonificación por Decreto | Q | 14,403.21 | Q | 74,973.79 |
| 1 | Otras Remuneraciones de personal Temporal | Q | 101,967.74 | Q | 501,967.74 |
| 1 | Aporte Patronal al IGSS | Q | 32,590.87 | Q | 171,613.53 |
| 1 | Aguinaldo | Q | - | Q | 2,832.88 |
| 1 | Bono 14 | Q | - | Q | 2,832.88 |
| 1 | Energía Eléctrica | Q | 34,662.25 | Q | 128,881.57 |
| 1 | Agua | Q | 959.27 | Q | 4,426.95 |
| 1 | Telefonía | Q | 20,893.92 | Q | 60,847.86 |
| 1 | Extracción Basura y Desechos Sólidos | Q | - | Q | 4,100.00 |
| 1 | Viáticos en el Interior | Q | 16,685.00 | Q | 98,095.00 |
| 1 | Arrendamiento Tierras Terrenos | Q | - | Q | - |
| 1 | Derecho de bienes intangibles | Q | - | Q | - |
| 1 | Mantenimiento de Equipo Médico, Sanitario y de Laboratorio | Q | - | Q | - |
| 1 | Mantenimiento de Equipo de Transporte | Q | 24,006.00 | Q | 39,442.28 |
| 1 | Mantenimiento de Equipo de Cómputo | Q | 1,660.00 | Q | 1,660.00 |
| 1 | Mantenimiento de Otras Maquinarias y Equipo | Q | - | Q | - |
| 1 | Mantenimiento y Reparación de Edificios | Q | 6,016.00 | Q | 8,772.00 |
| 1 | Mantenimiento Instalaciones | Q | 11,050.00 | Q | 11,050.00 |
| 1 | Primas y Gastos de Seguros y Fianzas | Q | - | Q | - |
| 1 | Servicio de Vigilancia | Q | 4,780.00 | Q | 23,900.00 |
| 1 | Alimentos para Personas | Q | 700.00 | Q | 35,133.90 |
| 1 | Acabados Textiles | Q | - | Q | - |
| 1 | Prendas de Vestir | Q | - | Q | - |
| 1 | Otros textiles y vestuario | Q | - | Q | - |
| 1 | Papel de escritorio | Q | 7,782.00 | Q | 7,782.00 |
| 1 | Otros productos de papel, Cartón e impresos | Q | - | Q | - |
| 1 | Llantas y neumáticos | Q | 7,776.00 | Q | 20,736.00 |
| 1 | Combustibles y lubricantes | Q | - | Q | - |
| 1 | Productos medicinales y farmacéuticos | Q | - | Q | - |
| 1 | Tintes, pinturas y colorantes | Q | 2,374.00 | Q | 10,645.00 |
| 1 | Productos plásticos, nylon vinil o pvc | Q | - | Q | - |
| 1 | Productos de loza y porcelana | Q | - | Q | - |
| 1 | Estructuras metálicas acabadas | Q | 11,200.00 | Q | 11,200.00 |
| 1 | Materiales y Equipos diversos | Q | - | Q | - |
| 1 | Herramientas menores | Q | - | Q | - |
| 1 | Útiles de oficina | Q | 1,602.00 | Q | 1,602.00 |
| 1 | Útiles de limpieza y productos sanitarios | Q | - | Q | - |
| 1 | Útiles Menores Médico-Quirúrgicos y de Laboratorio | Q | - | Q | - |
| 1 | Útiles, accesorios y materiales eléctricos | Q | 707.00 | Q | 707.00 |
| 1 | Accesorios y Repuestos en General | Q | - | Q | - |
| 1 | Equipo de Oficina | Q | - | Q | - |
| 1 | Equipo Médico-Sanitario y de laboratorio | Q | - | Q | - |
| 1 | Equipo de Radiocomunicación | Q | - | Q | - |
| 1 | Equipo de Computo | Q | - | Q | - |
| 1 | Vacaciones por retiro | Q | - | Q | - |
| | TOTALES | Q | 607,258.78 | Q | 2,831,575.54 |

- (1) Se refiere al nombre de la Unidad de Medida según el Clasificador.
(2) Población Beneficiada: Debe tener relación con los objetivos y metas del convenio.

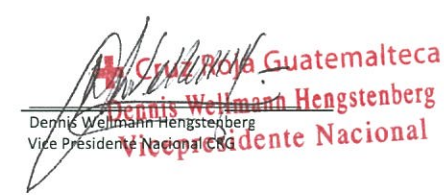
Firmas y Sello.

Elaborado por:

Ever Guadron
Contador General

Revisado por:

Eswin Cardoza
Auditor Interno

Nota: Este informe se entregará mensualmente a la Contraloría General de Cuentas, Congreso de la República de Guatemala, entidad otorgante y Ministerio de Finanzas Públicas a través de la Dirección de Evaluación Fiscal, dentro de los 10 días de finalizado el mes.


Dennis Wellmann Hengstenberg
Vicepresidente Nacional