

ANEXO "C" - DEF 1

INFORME DE AVANCE FÍSICO Y FINANCIERO DE ENTIDADES RECEPTORAS DE SUBSIDIOS O SUBVENCIONES CON RECURSOS DEL ESTADO

Base Legal:

Artículo 32 Bis del Decreto No. 101-97, Ley Orgánica del Presupuesto.

Artículo 8 del Acuerdo Gubernativo No. 287-2016 que aprobó la distribución analítica del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2017.

Artículo 65 del Decreto No. 50-2016, Ley del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2017.

Artículo 14 del Acuerdo Gubernativo No. 55-2016, Reglamento de Manejo de Subsidios y Subvenciones.

Responsable de la actualización de la información: Departamento de Contabilidad y Departamento de Monitoreo y Evaluación

Informe correspondiente al mes de: DICIEMBRE 2019

Fecha de actualización: 2-01-2020

| I. DATOS GENERALES DE LA ENTIDAD RECEPTORA DE SUBSIDIOS O SUBVENCIONES | |
|--|---|
| 1. Nombre o razón social | ASOCIACION NACIONAL DE LA CRUZ ROJA GUATEMALTECA |
| 2. Código de entidad receptora | 290 Cruz Roja Guatemala CRG |
| 3. Número de Identificación Tributaria (NIT) | 35655-7 |
| 4. Domicilio fiscal | 3A CALLE 8-40 ZONA 1 |
| 5. Página de internet y números telefónicos | www.cruzroja.gt |
| 6. Nombre del representante legal | PATRICIA ANNABELLA FOLGAR BONILLA |
| 7. Número y fecha del convenio | DA-03-2019 |
| 8. Número y fecha de la disposición legal que autoriza el convenio | ACUERDO MINISTERIAL 26-2019 |
| 9. Objetivo general del subsidio o subvención | Prestación de servicios de salud y asistencia social integralmente en forma gratuita a pacientes. |
| 10. Indicadores y resultados | 1. Respuesta a Emergencias, Desastres y Crisis 2. Servicios de Emergencia y asistencia de Víctimas, 3. Servicios de Atención Sanitaria 4. Donación Voluntaria de Sangre |
| 11. Nombre de la institución pública que otorga el subsidio o subvención | MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL |
| 12. Monto anual en Q. | Q12,000,000.00 |

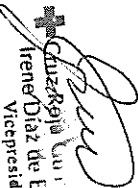
| II. INFORMACIÓN DE AVANCE FÍSICO Y FINANCIERO ANUAL | | | | | | | | | | |
|---|--|----------------------|-------------------------------|---------------------|----------------|-----------------------------------|-----------------------------|---------------------|----------------|---|
| No. | Metas | Unidad de Medida (1) | Avance Físico de la Ejecución | | | Avance Financiero de la Ejecución | | | | Observaciones (Justificación de variaciones) |
| | | | Cantidad | | | Monto (en Quetzales) | | | | |
| | | | Programada Anual | Ejecutado Acumulado | % de Ejecución | Total Programado Anual | Total Transferido Acumulado | Ejecutado Acumulado | % de Ejecución | |
| 1 | Respuesta a Emergencias, Desastres y Crisis | Persona | 21.650 | 21.668 | 100% | Q 3.767.100.00 | Q 3.767.100.00 | Q 3.761.449.81 | 100% | |
| 2 | Servicios de Emergencia y asistencia de Víctimas | Persona | 26.000 | 28.818 | 111% | Q 2.887.560.00 | Q 2.887.560.00 | Q 2.885.314.09 | 100% | |
| 3 | Servicios de Atención Sanitaria | Persona | 48.000 | 48.734 | 102% | Q 4.320.480.00 | Q 4.320.480.00 | Q 4.314.977.28 | 100% | |
| 4 | Donación Voluntaria de Sangre | Persona | 4.750 | 5.121 | 108% | Q 1.024.860.00 | Q 1.024.860.00 | Q 1.022.859.99 | 100% | |
| TOTALES | | | 100,400 | 104,341 | 104% | 12,000,000.00 | 12,000,000.00 | 11,984,601.18 | 100% | |

| III. INFORMACIÓN DE AVANCE FÍSICO Y FINANCIERO MENSUAL | | | | | | | | | | | | | | | |
|--|--|------------------|------------|-----------|---------|----------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|----------------|----------------|
| No. | Metas | Unidad de Medida | Avance | Ejecución | | | | | | | | | | | |
| | | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| 1 | Respuesta a Emergencias, Desastres y Crisis | Persona | Financiero | Q - | Q - | Q 529,822.19 | Q 227,939.65 | Q 219,101.13 | Q 210,005.36 | Q 284,299.81 | Q 290,928.73 | Q 431,770.56 | Q 328,459.64 | Q 287,350.96 | Q 951,771.78 |
| | | | Físico | 2,404 | 4,527 | 1,358 | 1,499 | 1,540 | 1,146 | 926 | 1,206 | 1,329 | 1,177 | 1,395 | 3,161 |
| 2 | Servicios de Emergencia y asistencia de Víctimas | Persona | Financiero | Q - | Q - | Q 416,184.25 | Q 192,501.29 | Q 173,668.83 | Q 161,899.88 | Q 227,825.58 | Q 218,788.26 | Q 300,845.99 | Q 186,735.59 | Q 295,645.49 | Q 711,218.93 |
| | | | Físico | 2,483 | 3,284 | 2,127 | 3,346 | 2,303 | 2,300 | 2,267 | 2,728 | 2,014 | 1,956 | 2,273 | 1,737 |
| 3 | Servicios de Atención Sanitaria | Persona | Financiero | Q - | Q - | Q 581,296.82 | Q 233,361.89 | Q 260,735.61 | Q 251,083.16 | Q 325,971.57 | Q 324,710.37 | Q 407,482.42 | Q 335,284.61 | Q 380,504.59 | Q 1,214,546.04 |
| | | | Físico | 2,597 | 3,375 | 4,295 | 3,776 | 3,962 | 4,610 | 4,519 | 4,154 | 4,172 | 4,660 | 4,484 | 4,130 |
| 4 | Donación Voluntaria de Sangre | Persona | Financiero | Q - | Q - | Q 98,471.02 | Q 64,993.44 | Q 59,402.42 | Q 49,186.90 | Q 76,260.95 | Q 81,282.65 | Q 168,837.54 | Q 61,080.70 | Q 120,009.49 | Q 243,334.88 |
| | | | Físico | 99 | 456 | 573 | 522 | 538 | 520 | 250 | 327 | 727 | 571 | 381 | 157 |
| TOTALES | | | | Q - | Q - | Q 1,625,774.29 | Q 718,796.27 | Q 712,907.99 | Q 672,175.30 | Q 914,357.91 | Q 915,710.21 | Q 1,308,936.51 | Q 911,560.54 | Q 1,083,510.53 | Q 3,120,871.63 |

| IV. POBLACIÓN BENEFICIADA (2) | | | | | | | | | | |
|-------------------------------|-----------------------|--------------------------------------|-------|-------|----------|---------|-------|-------|----------|-----------------------|
| Departamento | Municipio | Número de personas por rango de edad | | | | | | | | Totales por Municipio |
| | | Mujeres | | | | Hombres | | | | |
| | | 0-15 | 16-30 | 31-45 | 46 y más | 0-15 | 16-30 | 31-45 | 46 y más | |
| Alta Verapaz | Coban | 15 | 62 | 26 | 18 | 12 | 62 | 14 | 17 | 226 |
| Alta Verapaz | San Pedro Carchá | | 2 | 3 | 1 | 3 | 5 | 7 | 6 | 27 |
| Alta Verapaz | San Juan Chamelco | | | 1 | | 1 | | | | 2 |
| Alta Verapaz | San Cristóbal Verapaz | | | | | | 1 | | | 1 |
| Alta Verapaz | Tactic | | 1 | | 1 | | | 2 | 2 | 6 |
| Alta Verapaz | Panzós | | | 2 | | | | 3 | | 5 |
| Alta Verapaz | San Miguel Tucurú | | | | | 1 | | | | 1 |
| Alta Verapaz | Santa Cruz Verapaz | | | | | | 4 | | 1 | 5 |


 Irene Diaz de Estupinán
 Vicepresidenta

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|----------------|---------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--|------|
| Alta Verapaz | Tamahú | | | | | | | | 2 | | 2 |
| Alta Verapaz | Chisec | | | 2 | | | | | | | 2 |
| Alta Verapaz | Senahú | | | | | | | 1 | | | 1 |
| Alta Verapaz | Lanquín | | | | | | 1 | | | | 1 |
| Alta Verapaz | Cobán | 208 | 34 | 35 | 79 | 261 | 216 | 199 | 187 | | 1219 |
| Baja Verapaz | Purulhá | 19 | 28 | 17 | 5 | 19 | 22 | 19 | 20 | | 149 |
| Baja Verapaz | Salamá | | 1 | | | | 1 | | 1 | | 3 |
| Baja Verapaz | San Jerónimo | | | 1 | | | 1 | 1 | 1 | | 4 |
| Chimaltenango | Acatenango | | 6 | 4 | 11 | | | 1 | 5 | | 27 |
| Chimaltenango | San Pedro Yepocapa | | 3 | | | | | | | | 3 |
| Chimaltenango | Chimaltenango | | 4 | | | | | | | | 4 |
| Chiquimula | Chiquimula | 18 | 9 | 10 | 25 | 17 | 33 | 36 | 55 | | 203 |
| Chiquimula | Olopa | | 8 | 16 | 3 | | 250 | 139 | 13 | | 429 |
| Chiquimula | Jocotán | | 2 | 3 | 2 | | 21 | 20 | 28 | | 76 |
| Chiquimula | San Jacinto | | 1 | | | | | | | | 1 |
| Chiquimula | San Juan Ermita | | | | | | 1 | 1 | 1 | | 3 |
| Chiquimula | Esquipulas | | | 1 | | | | 1 | | | 2 |
| Chiquimula | Ipala | | | 1 | | | | | | | 1 |
| Chiquimula | Camotán | | 6 | 7 | 5 | | 23 | 22 | 11 | | 74 |
| Chiquimula | Quezatepeque | | 1 | | 2 | | 1 | | 2 | | 6 |
| Escuintla | Guatemala | | | | | | 1 | | | | 1 |
| Escuintla | Escuintla | 593 | 16 | 100 | 75 | 529 | 51 | 77 | 49 | | 1490 |
| Escuintla | Santa Lucía Cotzumalguapa | | | | | | | | 5 | | 5 |
| Extranjero | Extranjero | 2 | 140 | 14 | 2 | 1 | 6 | 2 | | | 167 |
| Guatemala | Guatemala | 44 | 49 | 34 | 78 | 80 | 126 | 50 | 170 | | 631 |
| Guatemala | Villa Nueva | 7 | 10 | 10 | 5 | 5 | 14 | 18 | 7 | | 76 |
| Guatemala | Mixco | | | | | | 1 | 1 | 15 | | 17 |
| Guatemala | Chinautla | 19 | 3 | 4 | 5 | 24 | 11 | 12 | 29 | | 107 |
| Guatemala | San Miguel Petapa | | | | 1 | | 3 | | | | 4 |
| Guatemala | Villa Canales | | 1 | | 1 | | | | 2 | | 4 |
| Guatemala | Santa Catarina Pinula | | | | | | | | 1 | | 1 |
| Guatemala | San Juan Sacatepequez | | | | | | 2 | | | | 2 |
| Guatemala | Fraijanes | | 1 | | | | | | | | 1 |
| Guatemala | San Pedro Ayampuc | | | | | | 1 | 1 | 3 | | 5 |
| Guatemala | San José del Golfo | 1 | | | | 1 | | | | | 2 |
| Guatemala | Palencia | 1 | | | | | | | | | 1 |
| Huehuetenango | Huehuetenango | | 1 | 1 | | | | 2 | | | 4 |
| Huehuetenango | San Miguel Acatán | | 1 | | | | | | | | 1 |
| Huehuetenango | San Ildefonso Ixtahuacán | | 1 | | | | | | | | 1 |
| Huehuetenango | Nentón | | 1 | | | | | | | | 1 |
| Huehuetenango | Jacaitenango | | | | 1 | | | | | | 1 |
| Huehuetenango | La Libertad | 1 | | | | | | | | | 1 |
| Huehuetenango | Santa Cruz Barillas | | | | 1 | | | | | | 1 |
| Izabal | Puerto Barrios | 73 | 69 | 27 | 55 | 78 | 111 | 75 | 85 | | 574 |
| Izabal | El Estor | 104 | 83 | 58 | 82 | 145 | 98 | 94 | 94 | | 758 |
| Izabal | Livingston | | | | 1 | 1 | | 1 | 1 | | 4 |
| Izabal | Morales | | 1 | | | | | | | | 1 |
| Jalapa | Jalapa | 16 | 5 | 6 | 6 | 30 | 71 | 18 | 32 | | 184 |
| Jalapa | Monjas | 91 | 7 | 4 | 13 | 79 | 57 | 48 | 58 | | 357 |
| Jalapa | San Pedro Pinula | 12 | 1 | | 3 | 17 | 15 | 9 | 25 | | 82 |
| Jalapa | San Carlos Alzatate | | | | | | | 1 | | | 1 |
| Jalapa | San Luis Jilotepeque | | | | | | | 1 | 3 | | 4 |
| Petén | Las Cruces | | | | 1 | | | | | | 1 |
| Petén | Sayaxché | | | 2 | | | | | | | 2 |
| Petén | San Francisco | 1 | | | | | | | | | 1 |
| Quetzaltenango | Quetzaltenango | 5 | 43 | 29 | 67 | 8 | 32 | 26 | 69 | | 279 |
| Quetzaltenango | El Palmar | 2 | | 6 | 2 | | 1 | 1 | 3 | | 15 |
| Quetzaltenango | Coatepeque | 75 | 121 | 83 | 111 | 42 | 153 | 112 | 137 | | 834 |
| Quetzaltenango | Colomba | | 4 | 4 | 8 | 1 | 11 | 7 | 5 | | 40 |
| Quetzaltenango | Flores Costa Cuca | 1 | 2 | 2 | 5 | 1 | 5 | 3 | | | 19 |
| Quetzaltenango | Génova | 2 | 1 | 4 | 5 | | 3 | 1 | 4 | | 20 |
| Quetzaltenango | Cantel | | | 1 | 1 | | | | | | 2 |
| Quetzaltenango | Concepción Chiquirichapa | | 1 | | | | | | | | 1 |
| Quetzaltenango | San Miguel Siguilá | | | 2 | | | | | | | 2 |
| Quetzaltenango | Salcá | | 2 | | | | | | 1 | | 3 |



 Irene Díaz de Estrupituri
 Vicepresidenta

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|----------------|------------------------------|-------|-----|-----|-----|-------|-------|-------|-------|-------|--|
| Quetzaltenango | Zunil | | | | 1 | | | | | 1 | |
| Quetzaltenango | Olintepeque | | | | | | | 1 | | 1 | |
| Quiché | Sacapulas | 9 | | | 2 | | | | 2 | 13 | |
| Quiché | Santa Cruz Del Quiché | | | | | | 1 | | 2 | 3 | |
| Quiché | Chiché | 1 | | | | | | | 1 | 2 | |
| Quiché | Santo Tomás Chichicastenango | | | | 2 | | | | | 2 | |
| Quiché | Ixcán | | 1 | | | | | | | 1 | |
| Retalhuleu | Retalhuleu | 6 | 28 | 16 | 6 | 5 | 8 | 5 | 18 | 92 | |
| Retalhuleu | San Felipe | | 2 | | | | | | | 2 | |
| Retalhuleu | Nuevo San Carlos | | 10 | 7 | 9 | | 2 | | 6 | 34 | |
| Retalhuleu | San Sebastián | 2 | | 2 | | | 5 | | | 9 | |
| Retalhuleu | El Asintal | | 4 | 2 | 2 | | | | 5 | 13 | |
| Retalhuleu | Champerico | | 2 | 4 | | | 2 | 4 | | 12 | |
| Retalhuleu | San Andrés Villaseca | | | | 2 | | | | | 2 | |
| Sacatepequez | San Juan Alotenango | | | | | | | | 2 | 2 | |
| San Marcos | San Marcos | 1 | | 3 | | | 1 | 1 | | 6 | |
| San Marcos | Ayutla | 29 | 19 | 6 | 18 | 21 | 31 | 18 | 27 | 169 | |
| San Marcos | El Quetzal | 1 | 4 | 2 | 4 | | 7 | 5 | 8 | 31 | |
| San Marcos | Malacatán | | 2 | 2 | | | | | 1 | 5 | |
| San Marcos | Pajapita | | 2 | 1 | | | 4 | | 1 | 8 | |
| San Marcos | Ocos | | 2 | | 1 | | 2 | | | 5 | |
| San Marcos | Tejutla | 56 | 15 | 11 | 39 | 55 | 45 | 44 | 58 | 323 | |
| San Marcos | La Reforma | | 2 | 1 | 6 | 1 | 3 | 5 | 14 | 32 | |
| San Marcos | El Tumbador | 1 | 1 | 2 | 1 | | 1 | 1 | | 7 | |
| San Marcos | La Blanca | | 1 | | | | 5 | | | 6 | |
| San Marcos | Comitancillo | | 4 | | | | 4 | | | 8 | |
| San Marcos | Tacaná | | 1 | | 1 | | 1 | | | 3 | |
| San Marcos | Concepción Tutuapa | | 1 | | | | | | | 1 | |
| San Marcos | San Pedro Sacatepequez | | | 2 | | | 1 | | | 3 | |
| San Marcos | Nuevo Progreso | | 1 | 1 | 5 | | 2 | 1 | 4 | 14 | |
| San Marcos | San Pablo | | | | | | 1 | | | 1 | |
| San Marcos | Esquipulas Palo Gordo | | | | | | | | 2 | 2 | |
| San Marcos | Sibinal | | 1 | | | | | | | 1 | |
| San Marcos | San Miguel Ixtahuacán | | | | 2 | | | | | 2 | |
| Santa Rosa | San Rafael Las Flores | | | | | | | 1 | | 1 | |
| Sololá | Sololá | | | | | | 1 | | | 1 | |
| Suchitepequez | Mazatenango | | 2 | 2 | | | 4 | 3 | | 11 | |
| Suchitepequez | Cuyotenango | | | | | | | 1 | | 1 | |
| Suchitepequez | San Bernardino | | | | | | | | 1 | 1 | |
| Suchitepequez | Samayac | | | | | 2 | | | | 2 | |
| Suchitepequez | San José La Maquina | | | | 1 | | | | | 1 | |
| Suchitepequez | Santo Domingo Suchitepequez | 11 | 13 | 12 | 13 | 6 | 10 | 10 | 7 | 82 | |
| Totonicapán | Totonicapán | 5 | 2 | | 1 | | | | | 8 | |
| Totonicapán | Momostenango | | 2 | | | | | | 1 | 3 | |
| Totonicapán | San Andrés Xecul | | | 1 | | | | | | 1 | |
| Totonicapán | Santa María Chiquimula | 1 | | | | | | | | 1 | |
| Totonicapán | San Francisco El Alto | | | | | | | | 2 | 2 | |
| Zacapa | Zacapa | | | | | | | | 1 | 1 | |
| Zacapa | Gualán | 1 | | | | | 1 | 1 | 1 | 4 | |
| Zacapa | Usumatlán | | | | | | 2 | | | 2 | |
| Zacapa | Río Hondo | 5 | 7 | 1 | 7 | 12 | 6 | 6 | 12 | 56 | |
| | | 1,431 | 871 | 597 | 804 | 1,465 | 1,565 | 1,130 | 1,322 | 9,185 | |


 Cruz Roja Guatemalteca
 Irene Díaz de Estupinán
 Vicepresidenta

| V. PERSONAL CONTRATADO CON RECURSOS DEL SUBSIDIO O SUBVENCIÓN | | | | | | |
|---|----------------------------------|--------------------------------------|-----------------------|----------------------------|------------------------|-----------|
| No. | Apellidos y Nombres | Código Único de Identificación (CUI) | Monto del contrato Q. | Plazo del contrato (meses) | Monto pagado en el mes | |
| 1 | JORGE AUGUSTO HERNANDEZ MELGAR | 1834044240101 | 60,000.00 | 12 | Q | - |
| 1 | MARIA BARAHONA MUÑOZ DE LUCERO | 1797985450101 | 48,000.00 | 12 | Q | 4,000.00 |
| 1 | CARLOS GUILLERMO REYNA SEPEDA | 1735123050920 | 15,000.00 | 2 | Q | - |
| 1 | JORGE ANDRES GALVEZ AGUILAR | 1596930710101 | 138,000.00 | 12 | Q | 11,500.00 |
| 1 | YADIRA BELEN CASTRO CASTRO | 1735122320920 | 54,000.00 | 12 | Q | 4,500.00 |
| 1 | PEDRO PABLO MERIDA CALDERON | 2625013170101 | 66,000.00 | 12 | Q | 5,500.00 |
| 1 | JOSE WILLIAN MONTENEGRO SALVADOR | 2287313480101 | 54,000.00 | 12 | Q | 4,500.00 |
| 1 | GUILMAR PIEDRASANTA AJTUN | 1696854700920 | 54,000.00 | 12 | Q | 4,500.00 |
| 1 | MERCY ZURISADAI MAYEN JUÁREZ | 2177599121712 | 54,000.00 | 12 | Q | - |
| 1 | DEISY MAGALI CRUZ ZABALETA | 1737279721904 | 42,000.00 | 12 | Q | 3,500.00 |

| | | | | | | | |
|---|-------------------------------------|---------------|---|------------|----|---|------------|
| I | EDGAR ANIBAL MARTINEZ | 2498774570101 | Q | 36,000.00 | 12 | Q | 3,000.00 |
| I | EDGAR GIOVANNI LASTRO GARCIA | 1744254220106 | Q | 42,000.00 | 12 | Q | - |
| I | GILMER ALBERTO JUAREZ HERNANDEZ | 1930617671213 | Q | 48,000.00 | 12 | Q | 4,000.00 |
| I | VIRNA ZOBEPIDA CIFUENTES CASTRO | 2337756250920 | Q | 123,000.00 | 12 | Q | 10,250.00 |
| I | MAGGLIN EUNICE CORADO REYNOSO | 2156857090101 | Q | 54,000.00 | 12 | Q | 4,500.00 |
| I | MAGDIEL RODRIGO GUERRA LOPEZ | 2157279400101 | Q | 54,000.00 | 12 | Q | 4,500.00 |
| I | GAUDY LIZETH COUINO VALLADARES | 2177296571217 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| I | AMIRA SUJEY LUCERO CHAVEZ | 2939663380901 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| I | MANUEL LEOCADIO ROSALES DE LEON | 2298945340101 | Q | 48,000.00 | 12 | Q | 4,000.00 |
| I | JOSE MANUEL GONZALES DIAZ | 2394289430101 | Q | 60,000.00 | 12 | Q | 5,000.00 |
| I | PATRICIA DEL ROSARIO LEONARDO | 2356948350101 | Q | 60,000.00 | 12 | Q | 5,000.00 |
| I | HERNAN JACOBO ESCOBAR ORTIZ | 2369539900101 | Q | 60,000.00 | 12 | Q | 5,000.00 |
| I | DELMIR NOEMI CASTILLO CHOC | 2568680931803 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| I | AULIN DALILA GOMEZ MEDA | 2584915150101 | Q | 90,000.00 | 9 | Q | - |
| I | BIANCA OVILYZ DE LA CRUZ CORADO | 2638469030101 | Q | 90,000.00 | 12 | Q | 7,500.00 |
| I | CLAUDIA PATRICIA DE LEON CALDERON | 2653704770901 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| I | KAREN BEATRIZ PATZAN MEZA | 2738340020101 | Q | 48,000.00 | 12 | Q | - |
| I | DIANA CRISTINA RAMOS BETANCOURTH | 2735258160920 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| I | JOSE ANDRES LEMUS MAZARIEGOS | 3000955700101 | Q | 60,000.00 | 12 | Q | 5,000.00 |
| I | BYRON RANDOLFO MORATA YA LINARES | 3453502940101 | Q | 54,000.00 | 12 | Q | 4,500.00 |
| I | SERGIO SAMUEL DE LEON GONZALEZ | 182722320920 | Q | 117,000.00 | 12 | Q | 9,750.00 |
| I | AURA REBECA CROCKER LOPEZ | 2545110070101 | Q | 54,000.00 | 12 | Q | 4,500.00 |
| I | MARIA EUGENIA MONTUFAR URIZAR | 2348040091401 | Q | 108,000.00 | 12 | Q | 9,000.00 |
| I | BYRON ROCAEL MORALES GOMEZ | 2252475341210 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| I | MARIA DE LOS ANGELES ROSSEL RAMIREZ | 2513138830101 | Q | 90,000.00 | 12 | Q | 7,500.00 |
| I | KAREN JASMIN ALFARO NIERRUZACK | 2576594041801 | Q | 60,000.00 | 12 | Q | 5,000.00 |
| I | TERESA JANETHE MARROQUIN ABREGO | 1696742150101 | Q | 138,000.00 | 12 | Q | 11,500.00 |
| I | LUIS PEDRO LEON TOLEDO | 2631229210101 | Q | 48,000.00 | 12 | Q | 4,000.00 |
| I | GEINNER DAVID FLORES GARCIA | 2283179670101 | Q | 54,000.00 | 12 | Q | 4,500.00 |
| I | JEFFREY GERARDO NAVAS MORALES | 1931456180306 | Q | 84,000.00 | 12 | Q | 7,000.00 |
| I | MARIA MARTHA TUNA CASTRO | 2261383050101 | Q | 117,000.00 | 12 | Q | 9,750.00 |
| I | FELIX GABRIEL CASTAÑEDA ESCOBEDO | 257360760101 | Q | 120,000.00 | 12 | Q | 10,000.00 |
| I | NELLY ELIZABETH GALVEZ RIVERA | 2682663520101 | Q | 54,000.00 | 12 | Q | 4,500.00 |
| I | ABDI FERNANDO VELA GARCIA | 2639193580411 | Q | 84,000.00 | 12 | Q | 7,000.00 |
| I | MARIA TERESA ESTRADA DE CASTILLO | 2581444321903 | Q | 138,000.00 | 12 | Q | 11,500.00 |
| I | JENNY MARIELA SOSA MENDEZ | 1801111240301 | Q | 84,000.00 | 12 | Q | 7,000.00 |
| I | DANIEL HUMBERTO ABREGO RAMIREZ | 1697852110101 | Q | 48,000.00 | 12 | Q | 4,000.00 |
| I | CARLOS RAMIRO SANCHEZ PEREZ | 2641328741213 | Q | 48,000.00 | 12 | Q | 4,000.00 |
| I | EVELYN CRISTINA RUIZ GARCIA | 1747823140101 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| I | LORENA PATRICIA VILLATORO MORALES | 2639201351306 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| I | ESWIN ESTUARDO CARDOZA PEÑA | 1964097640101 | Q | 72,000.00 | 12 | Q | - |
| I | EDY MARCELINO AJANEL PELICO | 2636993070919 | Q | 48,000.00 | 12 | Q | 4,000.00 |
| I | EVER MANUEL GUADRON QUIJADA | 2690753210101 | Q | 85,000.00 | 12 | Q | 7,500.00 |
| I | GLINDER ELISEO RODRIGUEZ CIPRIANO | 1749844050920 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| I | WENDY CAROLINA PIRIR MARTINEZ | 3030087840108 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| I | QUEBEN OMAR BELTRAN CRUZ | 1698820710101 | Q | 84,000.00 | 12 | Q | 7,000.00 |
| I | MARIA CRISTINA DIAZ MENDEZ | 2309610610101 | Q | 42,000.00 | 12 | Q | - |
| I | DANIEL AUGUSTO AYERDI GIL | 2521325050101 | Q | 48,000.00 | 12 | Q | 4,000.00 |
| I | SONIA SUCELY CUX BAL | 2667604300404 | Q | 48,000.00 | 12 | Q | 4,000.00 |
| I | ERIK LEONEL MAURICIO MEJIA | 1617871850101 | Q | 42,000.00 | 12 | Q | - |
| I | JOSE JAVIER VICENTE ALVAREZ | 2525413670101 | Q | 60,000.00 | 12 | Q | 5,000.00 |
| I | CRISTINA BEATRIZ RAMOS CHOPEN | | Q | 42,000.00 | 12 | Q | - |
| I | ERICK DANILLO LOPEZ PEREZ | 2271997740101 | Q | 58,000.00 | 12 | Q | 5,000.00 |
| I | JOSE CARLOS LEAL CATALAN | 2161868380101 | Q | 40,000.00 | 10 | Q | - |
| I | OLIVER ESTUARDO BATRES CASTILLO | | Q | 5,000.00 | 1 | Q | - |
| I | ANDREA ALEJANDRA CHAVEZ CABRERA | 2991866950101 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| I | ANA CINDY KARINA TUM HERNANDEZ | 2598502170116 | Q | 36,000.00 | 9 | Q | 4,000.00 |
| I | VICTOR ARMANDO FUENTES CALDERON | 2612575790101 | Q | 45,000.00 | 9 | Q | 5,000.00 |
| I | LUIS MANOLO MORALES ORDOÑEZ | 1957615881601 | Q | 31,500.00 | 9 | Q | 3,500.00 |
| I | CINDY REBECA SOTO RODAS | 2080630800107 | Q | 31,500.00 | 9 | Q | 3,500.00 |
| I | LUIS FERNANDO PAAU BALDIZON | 2129574651601 | Q | 42,967.74 | 8 | Q | 6,000.00 |
| I | TOTAL PERSONAL BAJO EL RENGLÓN 022 | | | | | Q | 320,250.00 |
| I | ALBERTO VINICIO LOPEZ GONZALEZ | 2581370880101 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| I | EDIN RIGOBERTO CAAL CAAL | | Q | 37,000.00 | 11 | Q | 3,500.00 |


 Cruz Roja Guatemala
 Irene Diaz de Estupihan
 Vicepresidenta

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|---|------------------------------------|-----------------|---|-----------|----|---|------------|
| 1 | CARLOS ENRIQUE PALACIOS HERNANDEZ | 2516 24536 0101 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | EDVIN DIAZ MENDEZ | 2687 73548 2001 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| 1 | RODRIGO LORENZO AGUILAR CARDONA | 2620 21781 0101 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | DAYANA NATIVIDAD BARRIOS RODRIGUEZ | 27224431 71222 | Q | 14,000.00 | 4 | Q | - |
| 1 | AMARILIS ENRIQUETA GOMEZ SANTIZO | 2620373781208 | Q | 72,000.00 | 12 | Q | - |
| 1 | EMILIA FABIOLA PINEDA RAMIREZ | 1599 38015 1804 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| 1 | LUIS ESTUARDO ESTRADA DE LEON | 1786282470920 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | LUISA MARIA ALVAREZ DE LEON | 1656 823880101 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | MARCO TULLIO GUZMAN DE LA CRUZ | 2624 86733 1710 | Q | 24,000.00 | 4 | Q | - |
| 1 | MIGUEL ANGEL CHUB ICO | 2600 60194 1609 | Q | 37,875.00 | 11 | Q | 3,500.00 |
| 1 | MARTIN ORDOÑEZ LORENZANA | 1999 55778 0101 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | REINA MARILU CARDONA BONILLA | 2550 79591 2101 | Q | 38,500.00 | 11 | Q | 3,500.00 |
| 1 | OLGA ELIZABETH TEVALAN CARRANZA | 2425 51254 0101 | Q | 42,000.00 | 12 | Q | 3,500.00 |
| 1 | ANA CECILIA GARCIA DE LEON | 2559967990101 | Q | 27,000.00 | 3 | Q | - |
| 1 | ELENA CATALINA RODRIGUEZ DEL CID | 1719652050611 | Q | 72,000.00 | 12 | Q | 6,000.00 |
| 1 | OLIVERIO MARTINEZ SALGUERO | 2751 30320 0203 | Q | 55,000.00 | 11 | Q | 5,000.00 |
| 1 | MARLENY ALEJANDRA REYES GONZÁLEZ | 1633 65423 2101 | Q | 72,000.00 | 12 | | |
| 1 | VICTOR MANUEL GUZMAN PEREZ | 1623 34389 0101 | Q | 60,000.00 | 12 | Q | 5,000.00 |
| 1 | ROXANA PATRICIA MONTERROSO FUENTES | 2134 03544 0101 | Q | 72,000.00 | 12 | Q | - |
| 1 | NORMA ELIZABETH LOPEZ HUAZ | 2253 07790 0114 | Q | 28,000.00 | 8 | Q | - |
| 1 | CLAUDIA YAZMIN ZUÑIGA GALDAMEZ | 2353 34401 1703 | Q | 81,000.00 | 9 | Q | 9,000.00 |
| 1 | KRISLEY VANESSA LIMA RUANO | 2498 82159 2101 | Q | 42,967.74 | 8 | Q | 6,000.00 |
| 1 | SARA ESTRELLA GARCIA ALVAREZ | 2624 04109 0904 | Q | 42,000.00 | 7 | Q | - |
| 1 | FREDY HENRY KRESS PAREDES | 2632 99473 1609 | Q | 42,000.00 | 7 | Q | 6,000.00 |
| 1 | FABIOLA DEL ROSARIO CASTRO MATIAS | 2550 30150 1210 | Q | 24,500.00 | 7 | Q | 3,500.00 |
| 1 | ALLAN DANIEL IXLAJ JUAREZ | 3369 73934 0920 | Q | 24,500.00 | 1 | Q | - |
| 1 | YOSDI LILIANA MORALES RAMIREZ | 3111 32197 1215 | Q | 19,983.87 | 6 | Q | 3,500.00 |
| 1 | MARCO JOSE AGÜILAR RODRIGUEZ | 1891 03515 0101 | Q | 16,838.75 | 3 | Q | 6,000.00 |
| 1 | JOSUE ELEAZAR PUM PELIZ | 1595 70433 1406 | Q | 18,000.00 | 3 | Q | 6,000.00 |
| 1 | DAVID JONATHAN VELÁSQUEZ BRAVO | 2400 95200 1202 | Q | 10,000.00 | 2 | Q | 6,000.00 |
| | TOTAL PERSONAL BAJO EL RENGLÓN 029 | | | | | Q | 119,000.00 |

VI. RESUMEN DE GASTOS EFECTUADOS CON EL SUBSIDIO O SUBVENCIÓN

| No. | Descripción | Monto ejecutado en el mes | | Monto ejecutado acumulado | |
|-----|-----------------------|---------------------------|------------|---------------------------|--------------|
| 1 | Personal por Contrato | Q | 320,250.00 | Q | 4,073,354.29 |


 Cruz Roja Guatemala
 Ivette Díaz de Estupinán
 Vicepresidenta

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|---|---|---|--------------|---|---------------|
| 1 | Bonificacion por Decreto | Q | 14,750.00 | Q | 189,232.79 |
| 1 | Otras Remun de personal Temporal | Q | 119,000.00 | Q | 1,373,939.55 |
| 1 | Aporte Patronal al IGSS | Q | 34,170.69 | Q | 434,627.10 |
| 1 | Aguinaldo | Q | 316,704.81 | Q | 339,741.80 |
| 1 | Bono 14 | Q | 163,205.45 | Q | 339,741.78 |
| 1 | Energia Electrica | Q | 37,030.28 | Q | 317,850.82 |
| 1 | Agua | Q | 7,669.21 | Q | 23,232.69 |
| 1 | Telefonia | Q | 18,789.96 | Q | 170,645.90 |
| 1 | Extracción Basura y D. Sólidos | Q | 1,476.00 | Q | 30,828.70 |
| 1 | Viaticos en el Interior | Q | 9,370.00 | Q | 231,660.00 |
| 1 | Arrendamiento Tierras Terrenos | Q | 45,720.00 | Q | 45,720.00 |
| 1 | Derecho de bienes intangibles | Q | - | Q | 13,910.00 |
| 1 | Mant. Equipo Med Sanit y Lab | Q | 3,600.00 | Q | 3,600.00 |
| 1 | Mant. Equipo de Transporte | Q | 266,875.60 | Q | 732,146.01 |
| 1 | Mantenimiento de E. de Cómputo | Q | - | Q | 1,027.00 |
| 1 | Mant. de Otras Maquinarias y E | Q | - | Q | 4,614.00 |
| 1 | Mant. Rep. de Edificios | Q | 55,281.00 | Q | 156,133.00 |
| 1 | Mantenimiento Instalaciones | Q | 30,550.00 | Q | 67,979.37 |
| 1 | Primas y Gastos Seguro y Fianz | Q | - | Q | 139,891.87 |
| 1 | Servicio de Vigilancia | Q | 4,780.00 | Q | 51,760.00 |
| 1 | Alimentos para Personas | Q | 7,948.26 | Q | 99,916.25 |
| 1 | Acabados Textiles | Q | 1,336.00 | Q | 13,978.00 |
| 1 | Prendas de Vestir | Q | 151,000.00 | Q | 175,300.00 |
| 1 | Otros textiles y vestuario | Q | 49,700.00 | Q | 86,200.00 |
| 1 | Papel de escritorio | Q | 11,789.40 | Q | 40,000.00 |
| 1 | Otros productos de papel e impresos | Q | 4,089.95 | Q | 9,999.95 |
| 1 | Llantas y neumáticos | Q | 45,920.00 | Q | 119,930.00 |
| 1 | Combustibles y lubricantes | Q | - | Q | 400,000.00 |
| 1 | Productos medicinales y farmaceuticos | Q | 263,714.04 | Q | 599,998.43 |
| 1 | Tintes, pinturas y colorantes | Q | 45,907.75 | Q | 124,804.40 |
| 1 | Productos plásticos, nylon vinil o pvc | Q | 7,699.00 | Q | 30,199.00 |
| 1 | Productos de loza y porcelana | Q | - | Q | 10,000.00 |
| 1 | Estructuras metalicas acabadas | Q | 25,500.00 | Q | 58,000.00 |
| 1 | Materiales y Equipos diversos | Q | - | Q | 132,000.00 |
| 1 | Herramientas menores | Q | 13,917.60 | Q | 15,608.06 |
| 1 | Útiles de oficina | Q | 27,502.90 | Q | 49,982.70 |
| 1 | Útiles de limpieza y productos | Q | 80,745.56 | Q | 80,745.56 |
| 1 | Útiles Menores Med-Quirur y Laboratorio | Q | 283,326.26 | Q | 359,668.26 |
| 1 | Útiles, acces y mat eléctricos | Q | 10,888.91 | Q | 24,960.50 |
| 1 | Equipo Médico Hospitalario | Q | 415,293.00 | Q | 415,293.00 |
| 1 | Equipo de Computo | Q | 125,900.00 | Q | 205,535.00 |
| 1 | Equipo de Radiocomunicación | Q | 48,600.00 | Q | 48,600.00 |
| 1 | Vacaciones por retiro | Q | - | Q | 625.00 |
| 1 | Mobiliario y Equipo de oficina | Q | 21,263.00 | Q | 37,113.00 |
| 1 | Equipo educacional, cultural y recreativo | Q | - | Q | - |
| 1 | Accesorios y Repuestos en General | Q | 29,607.00 | Q | 104,507.40 |
| | TOTALES | Q | 3,120,871.63 | Q | 11,984,601.18 |

- (1) Se refiere al nombre de la Unidad de Medida según el Clasificador.
(2) Población Beneficiada: Debe tener relación con los beneficiarios del convenio.

Nota: Este informe se entregará mensualmente a la Contraloría General de Cuentas, Congreso de la República de Guatemala, entidad otorgante y Ministerio de Finanzas Públicas a través de la Dirección de Evaluación Fiscal, dentro de los 10 días de finalizado el mes.

Firmas y Sello.

Elaborado por: Ever Guadron
Contador General

Revisado por:
Eswin Cardoza Peña
Auditor Interno

Cruz Roja Guatemala
Eswin Cardoza
Auditor Interno

Cruz Roja Guatemala
Irene Díaz de Estupinián
Vicepresidenta Nacional