

**INFORME DE AVANCE FÍSICO Y FINANCIERO DE ENTIDADES RECEPTORAS DE SUBSIDIOS O SUBVENCIONES CON RECURSOS DEL ESTADO**

**Base Legal:**

Artículo 32 Bis del Decreto No. 101-97, Ley Orgánica del Presupuesto.

Artículo 8 del Acuerdo Gubernativo No. 300-2015 que aprobó la distribución analítica del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2016.

Artículo 65 del Decreto No. 14-2015, Ley del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2016.

Artículo 14 del Acuerdo Gubernativo No. 55-2016, Reglamento de Manejo de Subsidios y Subvenciones.

Responsable de la actualización de la información: Billy Cortez

Billy Cortez

Informe correspondiente al mes de: MAYO 2016

MAYO 2016

Fecha de actualización: 06/06/2016

06/06/2016

| I. DATOS GENERALES DE LA ENTIDAD RECEPTORA DE SUBSIDIOS O SUBVENCIONES   |  |
|--|--|
| 1. Nombre o razón social   | ASOCIACION NACIONAL DE LA CRUZ ROJA GUATEMALTECA   |
| 2. Código de entidad receptora   | 290 Cruz Roja Guatemala CRG  |
| 3. Número de Identificación Tributaria (NIT)                             | 35655-7  |
| 4. Domicilio fiscal  | 3A. CALLE 8-40 ZONA 1  |
| 5. Página de internet y números telefónicos                              | <a href="http://www.cruzroja.gt">www.cruzroja.gt</a>   |
| 6. Nombre del representante legal  | ANA PATRICIA FOLGAR BONILLA  |
| 7. Número y fecha del convenio   | DA-10-2016 /   |
| 8. Número y fecha de la disposición legal que autoriza el convenio       | Acuerdo Ministerial No.49-2016 del 29 de enero del 2016  |
| 9. Objetivo general del subsidio o subvención                            | Prestacion de servicios de salud y asistencia social integralmente en forma gratuita a pacientes.  |
| 10. Indicadores y resultados   | 1. Preparación e Intervención para Desastres, Salud y Asistencia, 2. Servicios de Emergencia en Asistencia de Víctimas, 3. Servicios Médicos de Consulta Externa, 4. Información y Sensibilización para la Donación Voluntaria de Sangre, 5. Donación Voluntaria de Sangre |
| 11. Nombre de la institución pública que otorga el subsidio o subvención | MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL  |
| 12. Monto anual en Q.  | Q15,000,000.00   |

| II. INFORMACIÓN DE AVANCE FÍSICO Y FINANCIERO ANUAL |   |                      |                               |                     |                |                                   |                             |                     |                |  |
|---|---|----------------------|-------------------------------|---------------------|----------------|-----------------------------------|-----------------------------|---------------------|----------------|--|
| No.   | Metas   | Unidad de Medida (1) | Avance Físico de la Ejecución |                     |                | Avance Financiero de la Ejecución |                             |                     |                | Observaciones (Justificación de variaciones) |
|   |   |                      | Cantidad                      |                     |                | Monto (en Quetzales)              |                             |                     |                |  |
|   |   |                      | Programada Anual              | Ejecutado Acumulado | % de Ejecución | Total Programado Anual            | Total Transferido Acumulado | Ejecutado Acumulado | % de Ejecución |  |
| 1   | Preparación e Intervención para Desastres, Salud y Asistencia       | Persona              | 14,750                        | 8739                | 59%            | Q 3,858,536.29                    | Q 1,150,000.00              | Q 1,018,921.03      | 26%            |  |
| 2   | Servicios de Emergencia en Asistencia de Víctimas                   | Persona              | 25,000                        | 10896               | 44%            | Q 3,889,136.27                    | Q 1,150,000.00              | Q 1,019,474.14      | 26%            |  |
| 3   | Servicios Médicos de Consulta Externa                               | Persona              | 54,000                        | 17635               | 33%            | Q 4,796,218.30                    | Q 1,200,000.00              | Q 1,068,129.71      | 22%            |  |
| 4   | Información y Sensibilización para la Donación Voluntaria de Sangre | Persona              | 7,400                         | 3022                | 41%            | Q 1,193,054.57                    | Q 500,000.00                | Q 264,460.29        | 22%            |  |
| 5   | Donación Voluntaria de Sangre                                       | Unidad               | 2,600                         | 1331                | 51%            | Q 1,263,054.57                    | Q 500,000.00                | Q 264,460.29        | 21%            |  |

| III. INFORMACIÓN DE AVANCE FÍSICO Y FINANCIERO MENSUAL |   |                  |            |            |         |            |        |            |            |            |            |            |            |            |           |  |  |  |
|--|---|------------------|------------|------------|---------|------------|--------|------------|------------|------------|------------|------------|------------|------------|-----------|--|--|--|
| No.  | Metas   | Unidad de Medida | Avance     | Ejecución  |         |            |        |            |            |            |            |            |            |            |           |  |  |  |
|  |   |                  |            | Enero      | Febrero | Marzo      | Abril  | Mayo       | Junio      | Julio      | Agosto     | Septiembre | Octubre    | Noviembre  | Diciembre |  |  |  |
|  |   |                  |            | Financiero | Físico  | Financiero | Físico | Financiero | Físico     | Financiero | Físico     | Financiero | Físico     | Financiero | Físico    |  |  |  |
| 1  | Preparación e Intervención para Desastres, Salud y Asistencia       | Persona          | Financiero | Q          | -       | Q          | -      | Q          | 158,537.98 | Q          | 614,215.95 | Q          | 246,167.10 |            |           |  |  |  |
|  |   |                  | Físico     |            | 1,474   |            | 1,462  |            | 863        |            | 1,856      |            | 3,084      |            |           |  |  |  |
| 2  | Servicios Médicos de Consulta Externa                               | Persona          | Financiero | Q          | -       | Q          | -      | Q          | 158,537.98 | Q          | 614,278.62 | Q          | 246,657.54 |            |           |  |  |  |
|  |   |                  | Físico     |            | 1,875   |            | 1,771  |            | 1,555      |            | 2,932      |            | 2,763      |            |           |  |  |  |
| 3  | Servicios Médicos de Consulta Externa                               | Persona          | Financiero | Q          | -       | Q          | -      | Q          | 134,047.76 | Q          | 599,213.75 | Q          | 334,868.20 |            |           |  |  |  |
|  |   |                  | Físico     |            | 1,875   |            | 3,372  |            | 3,469      |            | 4,359      |            | 4,560      |            |           |  |  |  |
| 4  | Información y Sensibilización para la Donación Voluntaria de Sangre | Persona          | Financiero | Q          | -       | Q          | -      | Q          | 33,511.93  | Q          | 149,803.44 | Q          | 81,144.92  |            |           |  |  |  |
|  |   | Persona          | Físico     |            | 173     |            | 504    |            | 615        |            | 668        |            | 1,062      |            |           |  |  |  |
| 5  | Donación Voluntaria de Sangre                                       | Unidad           | Financiero | Q          | -       | Q          | -      | Q          | 33,511.93  | Q          | 149,803.44 | Q          | 81,144.92  |            |           |  |  |  |
|  |   |                  | Físico     |            | 27      |            | 147    |            | 448        |            | 259        |            | 450        |            |           |  |  |  |

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| V. PERSONAL CONTRATADO CON RECURSOS DEL SUBSIDIO O SUBVENCIÓN |                                     |                                      |                       |                            |                        |
|---|-------------------------------------|--------------------------------------|-----------------------|----------------------------|------------------------|
| No.   | Apellidos y Nombres                 | Código Único de Identificación (CUI) | Monto del contrato Q. | Plazo del contrato (meses) | Monto pagado en el mes |
| 1   | JORGE AUGUSTO HERNANDEZ MELGAR      | 1834044240101                        | 84,000.00             | 12                         | 7,000.00               |
| 2   | VERONICA PATRIC RIVERA CABRERA      | 2636647910101                        | 105,000.00            | 12                         | 8,750.00               |
| 3   | MARIA BARAHONA MUÑOZ DE LUCERO      | 1797985450101                        | 48,000.00             | 12                         | 4,000.00               |
| 4   | CARLOS GUILLERM REYNA SEPEDA        | 1735123050920                        | 58,800.00             | 12                         | 4,900.00               |
| 5   | JORGE ANDRES GALVEZ AGUILAR         | 1596930710101                        | 138,000.00            | 12                         | 11,500.00              |
| 6   | YADIRA BELEN CASTRO CASTRO          | 1735122320920                        | 54,000.00             | 12                         | 4,500.00               |
| 7   | PEDRO PABLO MERIDA CALDERON         | 2625013170101                        | 60,000.00             | 12                         | 5,000.00               |
| 8   | JOSE WILLIAN MONTENEGRO SALVADOR    | 2287313480101                        | 54,000.00             | 12                         | 4,500.00               |
| 9   | GUILMAR PIEDRASANTA AJTUN           | 1696854700920                        | 48,000.00             | 12                         | 4,000.00               |
| 10  | MERCY ZURISADAI MAYÉN JUÁREZ        | 2177599121712                        | 54,000.00             | 12                         | 4,500.00               |
| 11  | TELMA AZUCENA ELIAS GARCIA          | 1728506060101                        | 60,000.00             | 12                         | 5,000.00               |
| 12  | DEISY MAGALI CRUZ ZABALETA          | 1737279721904                        | 42,000.00             | 12                         | 3,500.00               |
| 13  | EDGAR GIOVANNI LASTRO GARCIA        | 1744254220106                        | 30,000.00             | 12                         | 2,500.00               |
| 14  | LIDIA CAROLINA MAZARIEGOS RODRIGUEZ | 1913083150901                        | 15,967.80             | 12                         | 1,330.65               |
| 15  | GILMER ALBERTO JUAREZ HERNANDEZ     | 1930617671213                        | 48,000.00             | 12                         | 4,000.00               |
| 16  | VIRNA ZOBEIDA CIFUENTES CASTRO      | 2337756250920                        | 105,000.00            | 12                         | 8,750.00               |
| 17  | BIANKA JOHANNA CONTRERAS CHOC       | 2150262330101                        | 39,000.00             | 12                         | 3,250.00               |
| 18  | MAGGLIN EUNICE CORADO REYNOSO       | 2156857090101                        | 54,000.00             | 12                         | 4,500.00               |
| 19  | MAGDIEL RODRIGO GUERRA LOPEZ        | 2157279400101                        | 54,000.00             | 12                         | 4,500.00               |
| 20  | GAUDY LIZETH COUTIÑO VALLADARES     | 2177296571217                        | 42,000.00             | 12                         | 3,500.00               |
| 21  | MYNOR AROLDO GALINDO SUNUN          | 2184237130713                        | 42,000.00             | 12                         | 3,500.00               |
| 22  | AMIRA SUJEY LUCERO CHAVEZ           | 2939663380901                        | 42,000.00             | 12                         | 3,500.00               |
| 23  | JOSE EDUARDO GUERRA SALAZAR         | 2270952940101                        | 84,000.00             | 12                         | 7,000.00               |
| 24  | MANUEL LEOCADIO ROSALES DE LEON     | 2298945340101                        | 48,000.00             | 12                         | 4,000.00               |
| 25  | YOSELIN ANAI FRANCIA PIRIR          | 2339190580101                        | 48,000.00             | 12                         | 4,000.00               |
| 26  | PATRICIA DEL ROSARIO LEONARDO       | 2356948350101                        | 60,000.00             | 12                         | 5,000.00               |
| 27  | HERNAN JACOBO ESCOBAR ORTIZ         | 2369539900101                        | 60,000.00             | 12                         | 5,000.00               |
| 28  | TELMA LETICIA PEREZ AMBROSIO        | 2397132570101                        | 126,000.00            | 12                         | 10,500.00              |
| 29  | MONICA PATRICIA TOLEDO LEMUS        | 2406501740101                        | 120,000.00            | 12                         | 10,000.00              |
| 30  | ARMANDO BENJAMI CUSH MEZA           | 1699404970114                        | 105,000.00            | 12                         | 8,750.00               |
| 31  | MIGUEL ANGEL ESTRADA MENDEZ         | 2490197280101                        | 105,000.00            | 12                         | 8,750.00               |
| 32  | KARIN ESMERALDA LOPEZ LETONA        | 2510178770101                        | 45,000.00             | 12                         | 3,750.00               |
| 33  | SANDY ARACELY PEREZ AGUILAR         | 2520237650101                        | 54,000.00             | 12                         | 4,500.00               |
| 34  | PEDRO RICARDO RAMIREZ PERALTA       | 2548423050101                        | 48,000.00             | 12                         | 4,000.00               |
| 35  | DELMÍ NOEMI CASTILLO CHOC           | 2568680931803                        | 42,000.00             | 12                         | 3,500.00               |
| 36  | AILIN DALILA GOMÉZ MEDA             | 2584915150101                        | 84,000.00             | 12                         | 7,000.00               |
| 37  | BIANCA OVILYZ DE LA CRUZ CORADO     | 2638469030101                        | 84,000.00             | 12                         | 7,000.00               |
| 38  | PABLO DANIEL SANDOVAL GONZALEZ      | 2639058610101                        | 48,000.00             | 12                         | 4,000.00               |
| 39  | CLAUDIA PATRICIA DE LEON CALDERON   | 2653704770901                        | 42,000.00             | 12                         | 3,500.00               |
| 40  | MARIA JOSE CASTRO MENDOZA           | 2226401110101                        | 105,000.00            | 12                         | 8,750.00               |
| 41  | KAREN BEATRIZ PATZÁN MEZA           | 2738340020101                        | 42,000.00             | 12                         | 3,500.00               |
| 42  | ANA CAROLINA ANDRADE CASTELLANOS    | 2525991440101                        | 4,354.80              | 12                         | 362.90                 |
| 43  | JOSE ANDRES LEMUS MAZARIEGOS        | 3000955700101                        | 48,000.00             | 12                         | 4,000.00               |
| 44  | KIMBERLY ELOISA VASQUEZ AYALA       | 3293395161106                        | 10,838.76             | 12                         | 903.23                 |
| 45  | BYRON RANDOLFO MORATAYA LINARES     | 3453502940101                        | 48,000.00             | 12                         | 4,000.00               |
| 46  | HAGGEO URIAS HERRERA CANCINOS       | 2235659971217                        | 96,000.00             | 12                         | 8,000.00               |
| 47  | HERLYN AZUCENA RUIZ SOLORSANO       | 2556522400101                        | 90,000.00             | 12                         | 7,500.00               |
| 48  | SERGIO SAMUEL DE LEON GONZALEZ      | 1827227320920                        | 117,000.00            | 12                         | 9,750.00               |
| 49  | HELEN SULEMA SIAN RODRIGUEZ         | 2545340230101                        | 39,000.00             | 12                         | 3,250.00               |
| 50  | AURA REBECA CROCKER LOPEZ           | 2545110070101                        | 54,000.00             | 12                         | 4,500.00               |
| 51  | MARIA EUGENIA MONTUFAR URIZAR       | 2348040091401                        | 105,000.00            | 12                         | 8,750.00               |
| 52  | BYRON ROCAEL MORALES GOMEZ          | 2252475341210                        | 42,000.00             | 12                         | 3,500.00               |
| 53  | MARIA DE LOS ANGELES ROSSEL RAMIREZ | 2513138830101                        | 60,000.00             | 12                         | 5,000.00               |
| 54  | MARVIN AUGUSTO MORALES              | 1677258230920                        | 48,000.00             | 12                         | 4,000.00               |

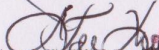
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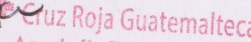
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|-----|-----------------------------------|-----------------|-------------|------|-----------|
| 55  | ANGELA SUSANA HERRERA SIPAQUE     | 2230758090801   | 39,000.00   | 12   | 3,250.00  |
| 56  | TERESA JANETHE MARROQUIN ABREGO   | 1696742150101   | 138,000.00  | 12   | 11,500.00 |
| 57  | LUIS PEDRO LEON TOLEDO            | 2631229210101   | 48,000.00   | 12   | 4,000.00  |
| 58  | BLANCA LETICIA PEÑATE GARCIA      | 3001273830101   | 36,000.00   | 12   | 3,000.00  |
| 59  | GEINNER DAVID FLORES GARCIA       | 2283179670101   | 54,000.00   | 12   | 4,500.00  |
| 60  | JEFFREY GERARDO NAVAS MORALES     | 1931456180306   | 60,000.00   | 12   | 5,000.00  |
| 61  | MILTON VINICIO SARAZUA RODRIGUEZ  | 2513142860101   | 84,000.00   | 12   | 7,000.00  |
| 62  | MARIA MARTHA TUNA CASTRO          | 2261383050101   | 117,000.00  | 12   | 9,750.00  |
| 63  | FELIX GABRIEL CASTAÑEDA ESCOBEDO  | 257360760101    | 120,000.00  | 12   | 10,000.00 |
| 64  | REINA ELIZABET MEJIA ALVARADO     | 2504752000101   | 45,000.00   | 12   | 3,750.00  |
| 65  | NELLY ELIZABETH GALVEZ RIVERA     | 2682663520101   | 48,000.00   | 12   | 4,000.00  |
| 66  | ABDI FERNANDO VELA GARCIA         | 2639193580411   | 84,000.00   | 12   | 7,000.00  |
| 67  | MARIA TERESA ESTRADA DE CASTILLO  | 2581444321903   | 138,000.00  | 12   | 11,500.00 |
| 68  | ALBERTO DE JESU S URBINA GARCIA   | 1691890900101   | 48,000.00   | 12   | 4,000.00  |
| 69  | BILLY CORTEZ ALVIZURES            | 1623105520101   | 96,000.00   | 12   | 8,000.00  |
| 70  | DANIEL HUMBERTO ABREGO RAMIREZ    | 1697852110101   | 48,000.00   | 12   | 4,000.00  |
| 71  | CECILIA ANAITE MERIDA VILLATORO   | 1587199801301   | 105,000.00  | 12   | 8,750.00  |
| 72  | ALEX ANIBAL RETANA JUAREZ         | 2462 28423 0101 | 36,000.00   | 12   | 3,000.00  |
| 73  | EVELYN CRISTINA RUIZ GARCIA       | 1747823140101   | 39,000.00   | 12   | 3,250.00  |
| 74  | EDY MARCELINO AJANEL PELICO       | 2636993070919   | 48,000.00   | 12   | 4,000.00  |
| 75  | EVER MANUEL GUADRON QUIJADA       | 2690753210101   | 42,166.67   | 8.43 | 5,000.00  |
| 76  | LILIAN ESPERANZA OLIVA MAURICIO   | 2382 82281 0901 | 42,000.00   | 12   | 3,500.00  |
| 77  | WILSON ESTUARDO GOMEZ SALGUERO    | 3002 67770 0101 | 42,000.00   | 12   | 3,500.00  |
| 78  | EDELIN MENDEZ ALVARADO            | 2613 34158 1801 | 28,000.00   | 8    | 3,500.00  |
| 79  | CARMEN MARIA SANTIZO HERNANDEZ    | 2992 47538 0101 | 23,225.81   | 8    | 2,225.81  |
| 80  | ALBA LEONOR MEDRANO VELAS DE M -  | 1907 07100 0101 | 48,000.00   | 8    | 6,000.00  |
| 81  | ANA REGINA PALMA PONCE            | 2558 86578 0101 | 72,000.000  | 12   | 6,000.00  |
| 82  | CARLOS ENRIQUE DARDON PENAGOS     | 2299 96396 0101 | 72,000.000  | 12   | 6,000.00  |
| 83  | CARLOS ENRIQUE PALACIOS HERNANDEZ | 2516 24536 0101 | 72,000.000  | 12   | 6,000.00  |
| 84  | DORIS SOEMIA SOSA BARRIOS         | 1980 10567 1210 | 42,000.000  | 12   | 3,500.00  |
| 85  | EDVIN DIAZ MENDEZ                 | 2687 73548 2001 | 28,000.000  | 8    | 3,500.00  |
| 86  | ELVIS TELLY NIMATUJ LOPEZ         | 2680 78572 0901 | 72,000.000  | 12   | 6,000.00  |
| 87  | JOSE ANTONIO PINEDA AROCHE        | 1873 46500 0101 | 84,000.000  | 12   | 7,000.00  |
| 88  | KARLA MARISOL ELGUETA MEJICANO    | 1856 48711 0101 | 180,000.000 | 12   | 15,000.00 |
| 89  | LUIS EDUARDO COJULUN GALINDO      | 164181784 0920  | 72,000.000  | 12   | 6,000.00  |
| 90  | LUISA MARIA ALVAREZ DE LEON       | 1656 823880101  | 50,580.000  | 8.43 | 6,000.00  |
| 91  | MARCO AUGUSTO ZAPET CASTRO        | 2215 19866 1210 | 72,000.000  | 12   | 6,000.00  |
| 92  | MARCO TULIO GUZMAN DE LA CRUZ     | 2624 86733 1710 | 72,000.000  | 12   | 6,000.00  |
| 93  | MARIA DE LOURDES GUILLEN MORALES  | 2737 97549 1217 | 42,000.000  | 12   | 3,500.00  |
| 94  | MARIO SALVADOR MENDOZA GALVEZ -   | 2415 00133 0101 | 72,000.000  | 12   | 6,000.00  |
| 95  | MARLENE LETICIA BUENAFE CUZ DE -  | 2526 52282 1803 | 42,000.000  | 12   | 3,500.00  |
| 96  | MARTIN ORDOÑEZ LORENZANA          | 1999 55778 0101 | 72,000.000  | 12   | 6,000.00  |
| 97  | MIRIAN ELENA ESPINAL CORRALES     | 1721 05382 1707 | 12,250.000  | 3.5  | 3,500.00  |
| 98  | MYRA ESTELA ORDOÑEZ RUANO         | 1590 79616 2101 | 42,000.000  | 12   | 3,500.00  |
| 99  | NORMA ENRIQUETA YAT PONCE         | 1871 46349 1610 | 42,000.000  | 12   | 3,500.00  |
| 100 | OLGA ELIZABETH TEVALAN CARRANZA   | 2425 51254 0101 | 42,000.000  | 12   | 3,500.00  |
| 101 | OLIVERIO MARTINEZ SALGUERO        | 2751 30320 0203 | 72,000.000  | 12   | 6,000.00  |
| 102 | RAUL AMILCAR FALLA OVALLE         | 1794 21166 0101 | 180,000.000 | 12   | 15,000.00 |
| 103 | ROSA ELIZABETH SANCHEZ MEJIA D -  | 2607 02331 1804 | 42,000.000  | 12   | 3,500.00  |
| 104 | VICTOR MANUEL GUZMAN PEREZ        | 1623 34389 0101 | 48,000.000  | 12   | 4,000.00  |

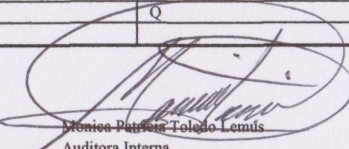
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| VI. RESUMEN DE GASTOS EFECTUADOS CON EL SUBSIDIO O SUBVENCIÓN |   |   |                           |   |                           |
|---|---|---|---------------------------|---|---------------------------|
| No.   | Descripción   |   | Monto ejecutado en el mes |   | Monto ejecutado acumulado |
| 1   | Pago de salarios del personal subvencionado por el Estado correspondiente a mayo 2016 (Pda.022)             | Q | 399,702.41                | Q | 2,176,916.70              |
| 2   | Pago de bonificación decreto del personal subvencionado por el Estado correspondiente a mayo 2016 (Pda.027) | Q | 19,024.19                 | Q | 96,566.79                 |
| 3   | Pago de honorarios técnicos y profesionales correspondientes a mayo 2016 (Pda.029)                          | Q | 357,880.55                | Q | 672,583.87                |
| 4   | Pago de cuota patronal del personal subvencionado por el Estado correspondiente a mayo 2016 (Pda.051)       | Q | 62,570.08                 | Q | 225,153.03                |

|    |  |   |           |   |           |
|----|--|---|-----------|---|-----------|
| 5  | Pago de aguinaldo del personal subvencionado por el Estado por retiro 2016 (Pda.071) | Q | 2,265.75  | Q | 3,087.67  |
| 6  | Pago de bono 14 del personal subvencionado por el Estado por retiro 2016 (Pda.072)   | Q | 2,265.75  | Q | 3,087.67  |
| 7  | Pago por servicio de energía eléctrica (Pda.111)                                     | Q | 34,766.68 | Q | 66,292.15 |
| 8  | Pago por servicio de agua potable (Pda.112)  | Q | 9,267.58  | Q | 18,848.36 |
| 9  | Pago por servicio telefónico (Pda. 113)  | Q | 10,680.00 | Q | 26,154.00 |
| 10 | Pago por extracción de desechos sólidos (Pda. 115)                                   | Q | 864.00    | Q | 1,428.00  |
| 11 | Pago por Divulgación e Información (Pda. 121)  | Q | 3,550.00  | Q | 3,550.00  |
| 12 | Pago por Viajeros en el Interior (Pda.133)   | Q | 12,700.00 | Q | 24,380.00 |
| 13 | Pago por mantenimiento de equipo médico sanitario y de laboratorio (Pda.163)         | Q | 10,288.50 | Q | 10,288.50 |
| 14 | Pago por mantenimiento de equipo de transporte (Pda.165)                             | Q | 25,763.17 | Q | 82,270.62 |
| 15 | Pago por mantenimiento y reparación de edificios (Pda.171)                           | Q | 1,875.00  | Q | 1,875.00  |
| 16 | Pago por mantenimiento de instalaciones (Pda.174)                                    | Q | 380.00    | Q | 71,607.00 |
| 17 | Pago por primas y gastos de seguros y fianzas (Pda.191)                              | Q | -         | Q | 78,472.32 |
| 18 | Pago por servicio de vigilancia (Pda.197)  | Q | 4,080.00  | Q | 8,160.00  |
| 19 | Pago por alimentos para personas (Pda.211)   | Q | 6,540.40  | Q | 13,032.80 |
| 20 | Pago por papel de escritorio (Pda.241)   | Q | 4,500.00  | Q | 6,797.50  |
| 21 | Pago por productos de artes gráficas (Pda.244)                                       | Q | -         | Q | 291.60    |
| 22 | Pago por otros productos de papel e impresos (Pda.249)                               | Q | 3,495.00  | Q | 15,680.00 |
| 23 | Pago por tintes, pinturas y colorantes   | Q | -         | Q | 9,836.65  |
| 24 | Pago por útiles de oficina (Pda.291)   | Q | 2,002.50  | Q | 3,153.15  |
| 25 | Pago por útiles menores Médico-Quirúrgicos y Laboratorio (Pda.296)                   | Q | 14,388.24 | Q | 14,388.24 |
| 26 | Pago de vacaciones por retiro (Pda.415)  | Q | 1,132.88  | Q | 1,543.84  |

  
 Annabella Folgar Bonilla  
 Representante Legal

  
 Annabella Folgar Bonilla  
 Presidenta Nacional

  
 Mónica Patricia Toledo Lemus  
 Auditora Interna

  
 Licda. Mónica de Magariño  
 Auditora Interna

POBLACIÓN BENEFICIADA MAYO 2016

| Departamento  | Municipio                 | Número de personas por rango de edad |       |        |          |         |       |        |          | Observaciones |
|---------------|---------------------------|--------------------------------------|-------|--------|----------|---------|-------|--------|----------|---------------|
|               |                           | Mujeres                              |       |        |          | Hombres |       |        |          |               |
|               |                           | 0-15                                 | 16-30 | 31 -45 | 46 y más | 0-15    | 16-30 | 31 -45 | 46 y más |               |
| Alta Verapaz  | Cobán                     | 131                                  | 59    | 50     | 84       | 152     | 56    | 27     | 48       |               |
| Alta Verapaz  | Tactic                    |                                      |       | 3      |          |         |       |        |          |               |
| Alta Verapaz  | Chisec                    |                                      |       |        |          |         |       | 1      |          |               |
| Alta Verapaz  | Laquin                    |                                      |       |        |          |         |       | 1      | 1        |               |
| Alta Verapaz  | Panzos                    |                                      |       |        | 1        | 1       | 1     | 5      | 2        |               |
| Alta Verapaz  | San Juan Chamelco         |                                      | 7     |        | 1        | 3       | 1     |        | 2        |               |
| Alta Verapaz  | San Pedro Carchá          |                                      |       | 1      | 1        |         |       |        | 1        |               |
| Alta Verapaz  | San Cristobal Verapaz     | 1                                    |       |        |          |         |       |        |          |               |
| Alta Verapaz  | San Miguel Tucuru         |                                      |       |        |          |         | 1     |        |          |               |
| Baja Verapaz  | Rabinal                   |                                      |       |        |          |         |       | 1      |          |               |
| Baja Verapaz  | Purulha                   | 6                                    | 11    |        | 3        | 2       | 12    | 1      | 10       |               |
| Baja Verapaz  | Salamá                    |                                      |       |        |          |         | 2     |        |          |               |
| Chimaltenango | Chimaltenango             |                                      |       | 1      |          | 1       | 1     | 1      | 1        |               |
| Chimaltenango | San Martín Jilotepeque    |                                      | 1     |        | 1        |         |       |        |          |               |
| Chiquimula    | Chiquimula                | 32                                   | 74    | 50     | 87       | 26      | 20    | 8      | 24       |               |
| Chiquimula    | Camotán                   |                                      |       |        | 1        |         | 1     |        |          |               |
| Chiquimula    | Ipala                     | 1                                    |       |        |          |         |       |        |          |               |
| Chiquimula    | Jocotán                   |                                      |       | 2      | 1        | 2       |       | 1      | 1        |               |
| Chiquimula    | San Jacinto               |                                      |       | 1      | 3        |         |       |        | 1        |               |
| Chiquimula    | San Juan Ermita           | 1                                    | 2     |        | 2        |         |       |        | 3        |               |
| Chiquimula    | Quetzaltepeque            |                                      |       |        |          |         | 1     |        |          |               |
| El Progreso   | Guastatoya                |                                      |       |        |          |         | 2     |        |          |               |
| El Progreso   | San Antonio la Paz        | 1                                    | 1     |        |          |         |       |        |          |               |
| El Progreso   | San Jose del Golfo        |                                      |       | 1      |          |         |       |        |          |               |
| Escuintla     | Escuintla                 |                                      | 1     | 1      | 1        |         | 1     | 1      | 1        |               |
| Escuintla     | Nueva Concepción          | 2                                    | 1     | 1      | 1        |         | 1     |        |          |               |
| Escuintla     | Palin                     |                                      |       |        | 2        |         |       |        | 2        |               |
| Escuintla     | Pueblo Nuevo Tiquisate    |                                      |       |        |          | 1       |       |        |          |               |
| Escuintla     | Santa Lucia Cotzumalguapa |                                      | 2     |        |          |         |       |        | 1        |               |
| Escuintla     | La Democracia             |                                      |       |        |          |         |       | 1      |          |               |
| Escuintla     | La Gomera                 | 54                                   | 46    | 38     | 39       | 34      | 10    | 13     | 14       |               |
| Extranjero    | Extranjero                | 8                                    | 39    | 11     | 2        | 13      | 452   | 148    | 23       |               |
| Guatemala     | Chinautla                 | 5                                    | 3     | 1      | 29       | 2       |       | 2      | 7        |               |
| Guatemala     | Guatemala                 | 154                                  | 183   | 127    | 310      | 106     | 168   | 105    | 152      |               |
| Guatemala     | Mixco                     |                                      | 7     | 5      | 11       |         | 4     |        | 1        |               |
| Guatemala     | Santa Catarina Pinula     |                                      |       | 1      | 3        |         |       |        | 2        |               |
| Guatemala     | Villa Canales             | 13                                   | 22    | 28     | 17       | 24      | 9     | 6      | 3        |               |
| Guatemala     | San Juan Sacatepequez     |                                      | 1     | 1      | 2        |         |       | 2      |          |               |
| Guatemala     | San Miguel Petapa         |                                      |       |        |          | 1       | 2     | 3      |          |               |
| Guatemala     | San Pedro Ayampuc         |                                      |       | 2      |          | 1       |       |        | 1        |               |
| Guatemala     | Villa Nueva               | 36                                   | 36    | 26     | 28       | 11      | 3     | 3      | 6        |               |

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|                |                             |     |     |     |     |     |    |    |    |
|----------------|-----------------------------|-----|-----|-----|-----|-----|----|----|----|
| Guatemala      | San José Pinula             |     |     |     |     | 3   | 2  |    |    |
| Guatemala      | Fraijanes                   | 76  | 116 | 72  | 114 | 72  | 39 | 39 | 41 |
| Guatemala      | San Pedro Sacatepequez      |     | 1   |     |     |     |    |    |    |
| Huehuetenango  | Aguacatán                   |     | 1   |     |     |     | 2  |    |    |
| Huehuetenango  | Cuilco                      |     |     |     |     |     | 3  |    |    |
| Huehuetenango  | Huehuetenango               | 1   | 1   |     |     | 2   | 1  | 7  |    |
| Huehuetenango  | Jacaltenango                |     |     | 1   |     |     |    | 3  |    |
| Huehuetenango  | La Libertad                 |     |     |     |     |     |    | 1  |    |
| Huehuetenango  | Nenton                      |     |     |     |     |     |    | 3  |    |
| Huehuetenango  | San Juan Ixcoy              |     | 1   |     |     |     |    |    |    |
| Huehuetenango  | San Mateo Ixtatan           |     |     |     |     |     |    | 2  |    |
| Huehuetenango  | San Miguel Acatan           |     |     |     |     |     |    | 1  |    |
| Huehuetenango  | San Pedro Soloma            |     |     |     |     |     |    | 1  | 1  |
| Huehuetenango  | San Sebastián Coatán        |     |     |     |     | 1   |    |    |    |
| Huehuetenango  | San Sebastián Huehuetenango |     |     |     |     |     |    |    | 1  |
| Huehuetenango  | Santa Cruz Barillas         |     | 3   |     |     |     |    | 2  |    |
| Huehuetenango  | Santa Eulalia               |     |     |     |     |     |    | 2  |    |
| Huehuetenango  | Tacticán                    |     |     |     |     |     |    | 1  |    |
| Huehuetenango  | La Democracia               |     | 1   |     |     |     |    |    |    |
| Izabal         | El Estor                    | 109 | 381 | 235 | 122 | 105 | 75 | 65 | 60 |
| Izabal         | Puerto Barrios              | 33  | 160 | 107 | 53  | 35  | 45 | 15 | 35 |
| Izabal         | Livingston                  |     | 3   | 2   |     | 2   |    |    |    |
| Izabal         | Morales                     |     |     |     |     |     |    | 1  | 1  |
| Izabal         | Los Amates                  |     |     |     |     | 1   |    |    |    |
| Jalapa         | Jalapa                      | 86  | 39  | 18  | 36  | 53  | 13 | 11 | 19 |
| Jalapa         | San Carlos Alzatate         |     |     |     |     |     |    |    | 1  |
| Jalapa         | Mataquescuintla             |     |     |     |     |     |    | 1  | 1  |
| Jalapa         | San Pedro Pinula            |     |     |     |     | 1   | 1  |    |    |
| Jalapa         | Monjas                      |     | 2   | 4   |     | 10  |    | 1  | 1  |
| Jalapa         | San Luis Jilotepeque        |     |     |     |     | 1   |    |    |    |
| Jutiapa        | El Adelanto                 |     |     |     |     |     |    | 1  |    |
| Jutiapa        | Jutiapa                     |     | 1   |     |     | 2   |    | 1  | 1  |
| Jutiapa        | Moyuta                      |     |     |     |     | 1   |    |    |    |
| Jutiapa        | Santa Catarina Mita         |     | 1   |     |     |     |    | 2  |    |
| Jutiapa        | Atescatempa                 |     |     |     |     |     |    |    | 1  |
| Petén          | San Benito                  |     |     | 3   |     | 1   |    | 3  | 2  |
| Petén          | Flores                      |     |     |     |     |     |    | 4  |    |
| Petén          | Dolores                     |     |     |     |     |     |    |    | 1  |
| Petén          | La Libertad                 |     |     | 1   |     |     |    | 4  |    |
| Petén          | Las Cruces                  | 1   | 3   |     |     | 9   | 2  | 3  | 1  |
| Petén          | Melchor de Mencos           |     |     |     |     | 1   |    |    |    |
| Petén          | Poptún                      | 2   | 2   |     |     | 2   |    | 1  |    |
| Petén          | Santa Elena de la Cruz      |     |     |     |     |     |    |    | 1  |
| Petén          | Sayaxche                    |     | 1   |     |     | 2   |    |    | 1  |
| Petén          | Santa Ana                   |     |     |     |     |     |    |    | 1  |
| Petén          | El Chal                     |     | 2   |     |     |     |    |    |    |
| Quetzaltenango | Almolonga                   | 96  | 2   |     |     | 84  | 1  |    |    |

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|                |                           |     |     |     |     |     |     |    |    |
|----------------|---------------------------|-----|-----|-----|-----|-----|-----|----|----|
| Quetzaltenango | Cabrican                  |     | 1   |     |     |     |     |    |    |
| Quetzaltenango | Cantel                    |     | 2   |     |     | 1   | 5   | 1  | 4  |
| Quetzaltenango | Coatepeque                | 66  | 245 | 218 | 236 | 79  | 109 | 86 | 97 |
| Quetzaltenango | El Palmar                 | 1   | 30  | 36  | 41  | 1   | 35  | 46 | 41 |
| Quetzaltenango | La Esperanza              |     | 14  |     |     |     | 16  | 2  | 1  |
| Quetzaltenango | Olintepeque               |     | 3   | 5   | 2   | 7   | 16  | 3  | 1  |
| Quetzaltenango | Palestina de Los Altos    |     | 1   |     |     |     | 1   |    |    |
| Quetzaltenango | Quetzaltenango            | 160 | 317 | 89  | 68  | 346 | 360 | 76 | 83 |
| Quetzaltenango | San Mateo                 |     | 2   |     |     |     | 2   |    |    |
| Quetzaltenango | Cajolá                    |     | 14  | 7   | 11  | 2   | 14  | 4  | 11 |
| Quetzaltenango | Colomba                   |     |     |     |     |     | 3   |    | 3  |
| Quetzaltenango | Concepción Chiquirichapa  |     |     |     |     | 2   | 1   |    |    |
| Quetzaltenango | Flores Costa Cuca         | 1   | 5   | 1   | 4   |     | 3   |    | 2  |
| Quetzaltenango | Genova                    | 1   | 1   | 4   | 2   |     | 4   | 1  | 1  |
| Quetzaltenango | Huitan                    |     |     |     |     |     |     |    | 1  |
| Quetzaltenango | Salcaja                   |     |     | 1   |     |     | 8   | 3  |    |
| Quetzaltenango | San Carlos Sija           |     |     |     | 1   |     |     |    |    |
| Quetzaltenango | San Martín Sacatepequez   |     |     |     |     |     |     | 1  |    |
| Quetzaltenango | Sibilia                   |     |     |     |     |     | 1   | 1  | 1  |
| Quetzaltenango | Zunil                     |     |     |     | 2   |     | 1   |    |    |
| Quetzaltenango | San Juan Ostuncalaco      |     | 1   |     |     |     | 2   |    |    |
| Quiché         | Quiché                    |     | 157 | 178 | 174 |     | 6   | 26 | 26 |
| Quiché         | San Bartolome Jocotenango |     |     |     |     |     | 1   |    |    |
| Quiché         | Santa Cruz Del Quiché     | 3   | 6   | 4   | 1   |     | 3   | 2  | 6  |
| Quiché         | Chicamán                  |     |     |     |     |     | 1   |    |    |
| Quiché         | Ixcán                     |     |     |     |     |     | 1   |    | 2  |
| Quiché         | Joyabaj                   |     |     | 1   |     | 2   |     |    |    |
| Quiché         | Nebaj                     |     |     | 2   |     |     | 2   | 1  |    |
| Quiché         | Sacapulas                 |     | 1   |     | 7   | 8   | 6   |    | 2  |
| Quiché         | San Juan Cotzal           |     |     |     |     |     | 1   |    |    |
| Quiché         | Uspantán                  |     |     |     |     |     |     | 1  |    |
| Quiché         | San Miguel Uspantán       |     |     |     |     |     | 1   |    |    |
| Retalhuleu     | Champerico                | 2   | 3   | 3   | 2   | 1   | 1   | 2  | 8  |
| Retalhuleu     | Retalhuleu                | 6   | 14  | 8   | 9   | 3   | 18  | 5  | 20 |
| Retalhuleu     | El Asintal                |     | 3   |     | 2   |     | 7   | 4  | 2  |
| Retalhuleu     | Nuevo San Carlos          |     | 4   |     |     |     | 4   |    | 2  |
| Retalhuleu     | San Andres Villa Seca     |     |     |     | 1   |     |     |    |    |
| Retalhuleu     | San Sebastián             |     | 2   |     |     |     | 4   | 2  | 4  |
| Retalhuleu     | Santa Cruz Mulua          |     | 3   |     |     |     | 2   |    | 2  |
| Sacatepequez   | San Juan Alotenango       |     |     | 1   | 1   |     |     |    |    |
| Sacatepequez   | Santiago Sacatepequez     | 1   |     |     | 1   | 3   |     |    |    |
| San Marcos     | El Tumbador               |     |     | 1   |     |     | 1   |    | 1  |
| San Marcos     | El Quetzal                | 2   | 6   | 3   | 4   | 2   | 4   | 3  | 3  |
| San Marcos     | San Marcos                |     | 31  | 15  | 2   | 1   | 11  | 8  | 2  |
| San Marcos     | San Pedro Sacatepequez    |     | 1   |     |     |     | 1   |    |    |
| San Marcos     | Ayutla                    | 31  | 69  | 29  | 56  | 27  | 26  | 21 | 37 |
| San Marcos     | Comitancillo              |     | 11  | 2   |     |     |     |    |    |

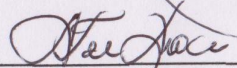
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|               |                             |    |     |    |    |    |    |    |    |
|---------------|-----------------------------|----|-----|----|----|----|----|----|----|
| San Marcos    | Concepción Tutuapa          |    | 2   | 2  | 2  |    | 4  |    | 2  |
| San Marcos    | El Rodeo                    |    |     |    | 1  |    |    |    |    |
| San Marcos    | La Blanca                   |    | 1   |    |    |    |    |    | 2  |
| San Marcos    | La Reforma                  | 2  |     |    |    | 2  |    | 1  | 2  |
| San Marcos    | Malacatan                   |    | 1   |    |    |    | 1  | 2  | 4  |
| San Marcos    | Nuevo Progreso              | 1  | 1   | 3  | 3  |    |    | 2  | 2  |
| San Marcos    | Ocos                        |    |     |    |    |    | 2  |    | 2  |
| San Marcos    | San Cristobal Cucho         | 2  |     |    |    |    |    |    |    |
| San Marcos    | San José Ojetenam           |    |     |    |    |    | 1  |    |    |
| San Marcos    | San Pablo                   |    |     |    |    |    | 1  |    |    |
| San Marcos    | San Rafael Pie de la Cuesta |    |     |    |    |    | 2  |    |    |
| San Marcos    | Sibinal                     |    |     |    |    |    | 1  |    |    |
| San Marcos    | Tacana                      | 1  | 2   |    |    | 2  | 2  |    |    |
| San Marcos    | Tajumulco                   |    |     |    |    |    |    |    | 2  |
| San Marcos    | Tejutla                     | 57 | 175 | 91 | 70 | 53 | 37 | 18 | 27 |
| San Marcos    | Pajapita                    | 1  |     |    |    |    |    |    | 1  |
| San Marcos    | San Miguel Ixtahuacán       |    | 16  | 3  |    |    | 1  |    |    |
| San Marcos    | Ixchiguán                   |    | 9   |    |    |    | 1  |    |    |
| San Marcos    | San Lorenzo                 |    | 1   |    |    |    |    |    |    |
| San Marcos    | Sipacapa                    | 2  | 22  | 7  |    |    |    |    |    |
| Santa Rosa    | Casillas                    |    |     |    |    |    |    | 1  |    |
| Santa Rosa    | Nuevo Santa Rosa            |    |     | 1  |    |    |    |    | 1  |
| Santa Rosa    | Oratorio                    | 1  |     | 1  |    |    |    |    |    |
| Santa Rosa    | San Rafael las Flores       |    |     |    | 1  |    |    |    | 1  |
| Santa Rosa    | Santa Rosa de Lima          |    |     |    |    |    | 2  |    |    |
| Sololá        | Santa Catarina Ixtahuacan   |    | 2   |    |    |    |    |    |    |
| Sololá        | Nahuala                     |    | 1   |    | 1  |    |    |    |    |
| Sololá        | San Andres Semetabaj        |    |     |    |    |    | 1  |    |    |
| Sololá        | Santiago Atitlan            |    |     |    | 1  |    |    |    |    |
| Sololá        | Sololá                      |    | 6   | 1  | 1  |    | 3  |    | 2  |
| Sololá        | San Pedro la Laguna         |    | 3   |    |    |    | 1  |    |    |
| Sololá        | San Lucas Tolliman          |    | 1   |    |    |    |    |    |    |
| Sololá        | Santa Clara la Laguna       |    | 1   |    |    |    |    |    |    |
| Suchitepequez | Mazatenango                 | 1  | 3   | 2  | 3  | 1  | 9  | 1  | 2  |
| Suchitepequez | Santo Domingo Suchitepequez | 36 | 34  | 42 | 43 | 41 | 29 | 35 | 65 |
| Suchitepequez | Chicacao                    |    |     |    |    |    |    |    | 2  |
| Suchitepequez | Patulul                     |    |     |    | 2  |    |    |    |    |
| Suchitepequez | San Antonio Suchitepequez   |    |     | 1  |    |    |    |    |    |
| Suchitepequez | San Bernardino              |    |     |    |    |    |    | 1  |    |
| Suchitepequez | San Francisco Zapotitlan    |    |     |    |    |    | 2  |    |    |
| Suchitepequez | San Jose el Idolo           |    |     |    |    |    | 2  |    | 1  |
| Suchitepequez | San José la Maquina         |    |     |    |    |    | 1  |    |    |
| Suchitepequez | San Juan Bautista           |    |     |    |    |    |    |    | 1  |
| Totonicapan   | San Andres Xecul            |    |     |    |    |    | 2  |    |    |
| Totonicapan   | San Francisco El Alto       |    | 3   |    |    |    | 2  |    |    |
| Totonicapan   | Totonicapan                 | 4  | 19  | 3  | 2  |    | 15 | 1  | 2  |
| Totonicapan   | Momostenango                |    |     |    |    |    | 1  | 2  | 1  |

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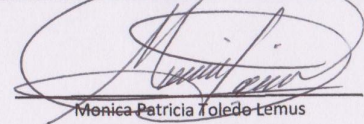


|                |                           |             |             |             |             |             |             |            |            |              |              |
|----------------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|--------------|--------------|
| Totonicapan    | San Bartolo               |             |             | 1           |             |             |             |            |            |              |              |
| Totonicapan    | San Cristobal Totonicapan | 1           | 2           |             |             |             | 16          |            |            |              |              |
| Zacapa         | Zacapa                    |             |             | 1           | 1           |             | 1           | 1          |            |              |              |
| Zacapa         | Rio Hondo                 | 1           | 1           |             |             |             | 2           |            |            |              |              |
| Zacapa         | San Diego                 |             |             |             |             |             |             |            | 1          |              |              |
| <b>TOTALES</b> |                           | <b>1233</b> | <b>2470</b> | <b>1561</b> | <b>1749</b> | <b>1320</b> | <b>1796</b> | <b>836</b> | <b>954</b> | <b>TOTAL</b> | <b>11919</b> |



Annabella Folgar Bonilla  
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Mónica Patricia Toledo Lemus  
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